



Empowering the Church in Your Community

“And they, continuing daily with one accord in the temple, and breaking bread from house to house, did eat their meat with gladness and singleness of heart, praising God, and having favor with all the people. And the Lord added unto the church daily such as should be saved.”

Acts 2:46-47

Compendium Of Reports

For the

82nd Annual Session

of the

Florida State Association

Of

Free Will Baptists

April 29 – May 1, 2026

DoubleTree Hotel, Jacksonville Airport

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**These reports cover the 2025 calendar year and will be shared and discussed during the
2026**



82nd Annual Florida State Association Meeting

We want to welcome you to the 2026 State Association Meeting of Florida Free Will Baptists. This is our 82nd Florida State Meeting, and our theme this year is ***Empowering the Church in your Community.***

We are excited this year to have several Free Will Baptist pastors from across our state as our guest speakers. **Acts 2:46-47** says, *“And they, continuing daily with one accord in the temple, and breaking bread from house to house, did eat their meat with gladness and singleness of heart, praising God, and having favor with all the people. And the Lord added unto the church daily such as should be saved.”*

We are looking forward to a great week filled with powerful worship and the presence of God. If you are a pastor, worship leader, or lay person in your church, we encourage you to come and be refreshed through our services and leave equipped on how to empower your congregation and community across our great state!

This compendium includes the reports from all Florida State Association ministries. Please take the time to read the reports as you prepare to attend the 2026 Florida State Association meeting in Jacksonville, Florida.

The Executive Committee will be meeting this year on Wednesday afternoon, April 29th, at the Jacksonville Airport DoubleTree. We will start with lunch at noon and then begin our meeting immediately after lunch. This is an open meeting, and all pastors are welcome to sit in as guests. However, please note that rules of decorum state that questions and comments are limited to those elected by their associations to serve as their representatives on the Executive Committee, state officers, and board chairmen.

See you in Jacksonville!
Dr. Will Beauchamp
Moderator

Executive Director's Report 2025

This year has been a year of change for the state. We began the year with Bro. Randy Bryant as the Executive Director and myself following along to learn the ropes from this seasoned professional. For the first four months of the year, the two of us navigated the transition process, something the state has not done for over two decades. Part of this process was moving the state office from Vero Beach to Malone. This involved two trips from Malone to Vero Beach and a trip from Vero Beach to Malone, plus the final transport of materials from Vero Beach to Jacksonville at the state meeting. I am grateful to Bro. Randy and Sis. Diana for allowing me to stay overnight with them during these trips to Vero Beach and for answering the many, many questions I have asked over the last year (and the ones they are yet to answer).

I had the honor of serving as a World Missions Offering ambassador in 2025 and I am grateful for the 9 churches from Florida that gave \$9,556. The total offering for 2025 was \$865,923, this is the highest offering since 2012. Please consider adding this special offering to your church calendar in 2026. The official date for the offering is August 30th. However, you may select any date that works for your church calendar to give.

Through the course of 2025 I have been able to represent the State Association at a great number of events. I attended seventeen of our state's district meetings (81%). In addition to the district meetings, I had the opportunity to meet five times with local churches or their boards. I had the privilege to represent the Florida State Association on the National level at the National Association Meeting, by serving on the General Board, attending the Leadership Conference, and the State Directors' Summit that met in Tampa. I also attended the Religious Conference Meeting Association's Emerge Conference in Phoenix, Arizona where I gained valuable insight into negotiating with hotels and planning meetings as well as making contacts with Convention Visitor Bureaus and hotels across our state. I traveled to Eldridge, Alabama to represent our state at the annual Alabama Children's Home meeting.

In between, and sometimes adjacent to some to these trips, I attended the State Minister's Retreat, coordinated the 2025 State Association Meeting, the Senior Summit, and the two Christian Worker's Conferences. I would encourage you to attend this year's events. They are a great time of fellowship, learning, and encouragement as we gather together from across our state to meet with our brothers and sisters as the Family of God.

2025 Florida State Association Events Recap

- The State Minister's Retreat, sponsored by the Christian Ministries Board, was held at Amelia Island and was a Minister's Boot Camp led by Dr. Eddie Moody and Dr. Brad Ransom.
- The Florida State Meeting had the theme, Building on a Legacy of Faithfulness. During this meeting we honored Bro. Randy and Sis. Diana Bryant for their 42 years of faithful service to our state. We gave Bro. Randy the well-deserved title, Executive Director Emeritus. We are very grateful to this couple for the many ways they have, and continue to, serve our State Association and Free Will Baptists as a whole.
- The two Christian Workers' Conferences, sponsored by the Christian Ministries Board, were held at Orlando and Panama City. Derek Altom, Director of events and development for D6 Family Ministry spoke on the theme, Unified: Intergenerational Discipleship.
- The Senior Summit was held in Historic St. Augustine. We were encouraged and entertained by Randy Jackson. The group took the Red Train Tour of the "Nation's Oldest City." Welch college blessed us by providing the meal on Tuesday and the Foundation provided gift cards for us to award during the event.

This year of change has impacted a great many things. The *Coordinator's* schedule being one of those. Due to the transition this year, there were only two issues of the *Coordinator* produced. We are now on a bimonthly schedule for publication. While the *Coordinator* is only distributed through email, the new format allows those recipients to easily print copies to share with church members who may not utilize email. I would love to have your church send me pictures from baptisms so we can all celebrate the joy of these events together. Many thanks to Wendi Howell for serving to edit and layout the *Coordinator*.

We appreciate the labor of Mike Taggart, who has managed our state website for many years. If you have not visited the site, please do so at www.floridafwb.com. You will find links to a great deal of information about our state. Also please follow us on Facebook for updates from our national agencies as well as state events at www.facebook.com/floridafreewillbaptists.

The financial picture for our state in 2025 was a great concern. Which resulted in the changes mentioned in the Treasurer's Reports. We are grateful to the many churches who regularly support the state through cooperative giving. Without this faithful giving we would not be able to provide the many programs and ministries we currently enjoy. Our missionaries thank you for your gifts to the Mission Shares Plan of Support. Through these gifts lives are changed across the globe. Thank you to all who give to ensure the Gospel goes to the uttermost parts of the earth.

This year we will not have a Christian Workers' Conference due to the financial strain of 2025. We are looking forward to our Senior Summit at Amelia Island with Doug Little speaking and singing on October 12-14.

I am thankful to the Executive Committee and the State Association for allowing me the privilege of serving in this capacity. It is a joy and honor to work alongside our boards, committees, and officers as we labor together to build the Kingdom of God. I would be remiss not to thank my home church, First Free Will Baptist of Malone, for allowing me to serve them as well as this body. They have been very gracious in allowing the state office to reside in the Malone church which is saving the state the cost of storage facility fees.

I pray that as we look forward to 2026 and beyond, we continue to look for ways to serve the Lord together. Because we truly are *Better Together*.

If I can be of service to you or your church, please reach out. I am here to serve.

Rev. Duane Littlefield,
Executive Director

Treasurer's Notes on the State Association's Financial Reports 2025

General Comments

1. Due to a financial shortfall and additional expenses this year, extreme steps were taken that included adjusting budgets in 2025 for both Boards and the State Office. These adjustments reduced activities, salaries, and honorariums.
2. The revised state budget is based on percentage distributions from the coop giving instead of promising money that may or may not be present. It also includes a percentage not being spent as a reserve fund. This is anticipated to eliminate the shortfall in the budget.
3. Reduced budgets for the last several years and a lack of payment for 3rd quarter by the state has resulted in a debt being owed to the state office by the Christian Ministries Board. The CM Board is repaying each month their debt and it is anticipated that by the 4th quarter of 2026 they will be back to a zero balance.

Statement of Activity Budget vs. Actual

- *1 General Fund—This amount includes a \$10,000 transfer from designated/restricted funds (current liability accounts). \$6,000 that had been set aside in 2024 for the purchase of a new car was transferred to the general fund as well as \$4,000 from the promotional fund. This was approved by the Executive Committee on September 16, 2025.
- *2 Coop Allocations—In fourth quarter allocation payments were stopped due to a massive budget shortfall. Coop allocations were paid for first and second quarter according to the budget adopted in April of 2024. Fourth quarter allocations were paid according to the modified percentage budget approved by the Executive Committee on September 16, 2025.
- *3 Executive Director Salary/Housing—From January through April both the current and previous Executive Directors were receiving salaries.
- *4 Executive Director Retirement—Retirement payments for the current Executive Director did not begin until May when the previous Executive Director's payments ended.
- *5 Director Office Equipment—This amount reflects the purchase of a new computer and printer for the New Executive Director that was actually made in 2024 but not paid until 2025.
- *6 Office Supplies—This is higher than expected due to two offices operating from January until April of 2025.
- *7 Postage—This amount reflects the rental of a PO Box for the new Executive Director's office.
- *8 Director Travel Expenses—Having two Executive Directors on the road from January through April resulted in an increased cost. Also there was little budgeted for the NAFWB and Leadership as the previous Executive Director's costs were covered by virtue of his position as clerk for the NAFWB.
- *9 Executive Director Emeritus—This was an unbudgeted line item as the position was not created until April of 2025.
- *10 Net Operating Revenue—While this number makes it appear we came out with funds, please note that the \$10,000 transfer from the designated/restricted funds is the only reason for a positive number here. Without that transfer we would have been at deficit of \$4,245.57.

Comparative Operating Funds by Quarter

This is a new report that shows the financial health of the State Association. While we have money in the account, it does not mean we have money to spend. This report is designed to show the operating funds (what we can actually spend).

- #1 General Fund—The amount reflects money that is in the General Fund at the end of the quarter. This does not reflect what we can spend.
- #2 Checking Total—This amount reflects the amount in the bank at the conclusion of the quarter. This total includes the general fund and all designated funds.

- #3 Accounts Rec/Pay—This amount reflects what each board owes to the state (positive numbers) or what the state owes to the board (negative numbers).
- #4 Credit Card—The state uses two credit cards to pay bills. These cards are always paid in full at the end of the statement term. In 2024, the charges from the middle of November through the end of December were not paid out until 2025. These charges are reflected in the 2025 expenses even though they were incurred in FY 2024. From January 2026 forward the charges are reflected in the budgets of the year they are incurred.
- #5 Operating Funds—This amount is calculated by taking the General Fund and adding (or subtracting) the Accounts Rec/Pay then subtracting the amount due on the Credit Card. This leaves us with the amount we have to meet our obligations.
- #6 Designated Funds—This is the amount of money we have designated/restricted for specific expenses.

Florida State Association of Free Will Baptists, Inc
Statement of Activity Budget vs. Actual
January - December 2025

Notes

	<u>Actual</u>	<u>Budget</u>	<u>over Budget</u>	
Revenue				
601 Cooperative Giving Received	100,064.82	100,000.00	64.82	
602 General Fund Income	10,746.64	500.00	10,246.64	*1
603 Association Dues	17,850.00	18,200.00	-350.00	
605 Miscellaneous Income	60.00	0.00	60.00	
609 Missionary Pass-through	0.00	0.00	0.00	
671 Credit card rewards	1,050.89	0.00	1,050.89	
Total Revenue	\$ 129,772.35	\$ 118,700.00	\$ 11,072.35	
Expenditures				
700 Allocated Dues				
701 National Association Dues	10,200.00	10,600.00	-400.00	
702 National Convention	0.00	2,500.00	-2,500.00	
Total 700 Allocated Dues	\$ 10,200.00	\$ 13,100.00	-\$ 2,900.00	
710 Coop Allocations				
711 Florida Mission Board	0.00	0.00	0.00	
712 FL Christian Ministries Board	11,937.10	14,187.10	-2,250.00	
713 Alabama Children's Home	895.31	1,061.97	-166.66	
714 Minister's Retirement	2,787.65	3,218.15	-430.50	
715 National Cooperative Giving	14,821.00	17,821.00	-3,000.00	
716 Senior Summit	2,765.66	4,383.04	-1,617.38	
717 Minister's Wives Ministry	641.68	718.10	-76.42	
718 Women's Ministries National Expense	0.00	0.00	0.00	
718.5 Reserve Fund	0.00	2,161.05	-2,161.05	
719 Women's Ministries Board	4,056.00	5,306.03	-1,250.03	
Total 710 Coop Allocations	\$ 37,904.40	\$ 48,856.44	-\$ 10,952.04	*2
800 Executive Office				
801 Executive Director Salary/Housing	23,876.80	19,078.81	4,797.99	*3
802 Executive Director Retirement	7,000.05	9,077.24	-2,077.19	*4
810 New Vehicle Purchase	0.00	739.94	-739.94	
811 Director Auto Expense	2,752.22	3,524.03	-771.81	
815 Workers' compensation insurance	304.00	393.33	-89.33	
816 Keyman Life Insurance	962.50	1,078.45	-115.95	
820 Executive Office General Costs				
821 Director Office Equipment	1,382.33	547.91	834.42	*5
822 Director Phone/Internet	2,636.82	3,030.75	-393.93	
823 Office Supplies	1,415.06	1,095.74	319.32	*6
824 Record Storage	232.42	600.03	-367.61	
825 Postage	561.18	363.31	197.87	*7
826 Printing Costs	267.10	939.89	-672.79	

	Actual	Budget	over Budget	
827 Miscellaneous	554.43	992.01	-437.58	
Total 820 Executive Office General Costs	\$ 7,049.34	\$ 7,569.64	-\$ 520.30	
830 Director Travel Expenses				
831 Director Travel Expense	10,711.15	6,661.05	4,050.10	
832 Director NAFWB Expense	1,750.93	691.54	1,059.39	
833 Leadership Conference	1,337.48	259.33	1,078.15	
834 State Director's Meeting	1,550.87	328.73	1,222.14	
835 Meeting Planners Conference	368.44	611.41	-242.97	
Total 830 Director Travel Expenses	\$ 15,718.87	\$ 8,552.06	\$ 7,166.81	*8
Total 800 Executive Office	\$ 57,663.78	\$ 50,013.50	\$ 7,650.28	
840 Financial Costs				
841 Accounting fees	1,934.33	2,640.37	-706.04	
842 Accounting Supplies	250.00	225.00	25.00	
843 Bank Fees	192.66	201.90	-9.24	
Total 840 Financial Costs	\$ 2,376.99	\$ 3,067.27	-\$ 690.28	
850 Coordinator				
851 Coordinator Expenses	357.68	0.00	357.68	
852 Coordinator Editor	300.00	1,646.01	-1,346.01	
853 Coordinator Layout	555.00	1,500.03	-945.03	
Total 850 Coordinator	\$ 1,212.68	\$ 3,146.04	-\$ 1,933.36	
890 Executive Director Emeritus	915.00	0.00	915.00	*9
900 State Meeting				
901 Executive Committee Travel Exp	0.00	749.97	-749.97	
902 Executive Committee Hotel/Meals	478.08	749.97	-271.89	
910 State Meeting Expenses	11,818.76	9,560.75	2,258.01	
910.1 State Offering	-1,182.00	0.00	-1,182.00	
910.2 Sponsorship of Missions Luncheon	-4,350.00	0.00	-4,350.00	
910.3 Display Tables	-125.00	0.00	-125.00	
Total 910 State Meeting Expenses	\$ 6,161.76	\$ 9,560.75	-\$ 3,398.99	
911 Honorarium-Moderator	1,000.00	1,026.24	-26.24	
912 Honorarium-Clerk	1,000.00	1,026.24	-26.24	
913 Honorariums-Speakers	3,000.00	1,074.99	1,925.01	
914 Liability Insurance	1,199.67	526.17	673.50	
922 Planning Committee Travel	0.00	433.81	-433.81	
923 Planning Committee Hotel/Meals	905.56	911.22	-5.66	
Total 900 State Meeting	\$ 13,745.07	\$ 16,059.36	-\$ 2,314.29	
Total Expenditures	\$ 124,017.92	\$ 134,242.61	-\$ 10,224.69	
Net Operating Revenue	\$ 5,754.43	-\$ 15,542.61	-\$ 9,788.18	*10

Statement of Financial Position Yearly

Florida State Association of Free Will Baptists, Inc

As of December 31, 2025

DISTRIBUTION ACCOUNT	RESTRICTED FUNDS	UNRESTRICTED FUNDS	NOT SPECIFIED	TOTAL
Assets				
Current Assets				
Bank Accounts				
11000 Bank Accounts				
11010 Checking-Regions Bank			12,089.67	12,089.67
Total for 11000 Bank Accounts			12,089.67	\$12,089.67
12000 FWB Foundation Accounts				
12020 New Car Fund	10,634.06			10,634.06
12030 Collins Scholarship Fund	11,745.98			11,745.98
12040 Senior Endowment Fund	14,138.51			14,138.51
Total for 12000 FWB Foundation Accounts	36,518.55			\$36,518.55
Total for Bank Accounts	36,518.55		12,089.67	\$48,608.22
Accounts Receivable				
13000 Accounts receivable				
13010 Christian Ministries Board Rec/Pay	0.00	4,654.29		4,654.29
Total for 13000 Accounts receivable	0.00	4,654.29		\$4,654.29
Total for Accounts Receivable	0.00	4,654.29		\$4,654.29
Other Current Assets				
Total for Current Assets	36,518.55	4,654.29	12,089.67	\$53,262.51
Fixed Assets				
15000 Vehicles				
15010 2022 Honda Pilot				
Depreciation	-21,972.72			-21,972.72
Original cost	43,948.43			43,948.43
Total for 15010 2022 Honda Pilot	21,975.71			\$21,975.71
Total for 15000 Vehicles	21,975.71			\$21,975.71
Total for Fixed Assets	21,975.71			\$21,975.71
Other Assets				
Total for Assets	58,494.26	4,654.29	12,089.67	\$75,238.22

Statement of Financial Position Yearly

Florida State Association of Free Will Baptists, Inc

As of December 31, 2025

DISTRIBUTION ACCOUNT	RESTRICTED FUNDS	UNRESTRICTED FUNDS	NOT SPECIFIED	TOTAL
Liabilities and Equity				
Liabilities				
Current Liabilities				
Accounts Payable				
Credit Cards				
20100 Credit Card				
20110 Spark Cash Select (0291)			1,183.65	1,183.65
20120 Spark Miles Select (4808)			37.45	37.45
Total for 20100 Credit Card			1,221.10	\$1,221.10
Total for Credit Cards			1,221.10	\$1,221.10
Other Current Liabilities				
610 Promotional Fund	3,691.28			3,691.28
650 Disaster Relief Fund	5,532.14			5,532.14
Total for Other Current Liabilities	9,223.42			\$9,223.42
Total for Current Liabilities	9,223.42		1,221.10	\$10,444.52
Long-term Liabilities				
Total for Liabilities	9,223.42		1,221.10	\$10,444.52
Equity				
Retained Earnings	34,292.88	545.01		34,837.89
Net Income	2,225.67	5,754.43		7,980.10
Opening balance equity	21,975.71	0.00		21,975.71
Total for Equity	58,494.26	6,299.44		\$64,793.70
Total for Liabilities and Equity	67,717.68	6,299.44	1,221.10	\$75,238.22

Florida State Association of Free Will Baptists, Inc.
Comparative Operating Funds by Quarter
FY 2025

Notes	2024 EOY	2025 1 st Quarter	2025 2 nd Quarter	2025 3 rd Quarter	2025 4 th Quarter
Checking					
#1 General Fund	\$20,539.27	-\$1,130.14	-\$36,419.87	-\$5,335.83	\$2,866.25
Designated Mission Shares	\$4,750.00	\$11,695.00	\$20,578.47	\$10,239.78	
Designated Bryant Mission Trip		\$150.00	\$12,695.00	\$905.55	
Designated AL Children's Home	\$8,357.66	\$8,357.66	\$7,816.28	\$3,816.28	\$3,691.28
Designated Promotional Fund	\$6,000.00	\$6,000.00	\$6,000.00		
Designated New Car			\$525.00	\$4,175.00	
Designated Senior Summit	\$5,354.14	\$5,532.14	\$5,532.14	\$5,532.14	\$5,532.14
Designated Disaster Relief			\$10,964.00		
Designated JPENSE			\$27,991.02	\$19,332.92	\$12,089.67
#2 Checking Total	\$45,001.07	\$30,604.66	\$27,991.02	\$19,332.92	\$12,089.67
#3 Accounts Rec/Pay	-\$19,994.26	\$10,157.62	\$6,837.90	\$8,917.65	\$4,654.29
Mission Board	-\$16,142.04	\$2,667.90	\$1,429.57	\$7.50	
CM Board	-\$3,852.22	\$7,489.72	\$5,408.33	\$8,910.15	\$4,654.29
WM Board		\$0.00			
#4 Credit Card	-\$9,188.52	-\$8,371.61	-\$1,107.28	-\$7,723.36	-\$1,221.10
Randy	-\$9,188.52	-\$8,371.61	-\$401.98	-\$2,528.20	-\$37.45
Duane			-\$705.30	-\$5,195.16	-\$1,183.65
#5 Operating Funds	-\$8,643.51	\$655.87	-\$30,689.25	-\$4,141.54	\$6,299.44
#6 Designated Total	\$24,461.80	\$31,734.80	\$64,410.89	\$24,668.75	\$9,223.42

**Florida State Association of Free Will Baptists, Inc.
Comparative Summary of Gifts by Church & Association
FY 2025**

	Coop	Gen Fund	Dues	Misc	Other Missions	Mission Shares	Jpense	Bryant Mission	Children's Home	Disaster Relief	CC Rewards	Dir Travel	Offering	Tables	Total All
101 Central Association															
202 Bethany FWB, Eaton Park			\$ 4,200.00				\$ 300.00							\$ 300.00	\$ 4,800.00
203 Calvary FWB, Plant City															\$ -
205 Emmanuel FWB, Lakeland															\$ -
208 Greater Vision FWB, Haines City															\$ -
209 First FWB, Highland City	\$ 4,500.00					\$ 710.86									\$ 710.86
210 First FWB of Tampa						\$ 4,500.00		\$ 1,305.00						\$ 1,000.00	\$ 11,305.00
213 New Hope FWB, Dover															\$ -
215 Shady Brook FWB, Sumterville															\$ -
216 GracePointe FWB, Winter Garden															\$ -
299 Heaven Bound FWB, Lakeland															\$ -
300 Faith FWB, Orlando															\$ -
305 Christian Home FWB, Bartow															\$ -
Central Association Totals	\$ 4,500.00	\$ -	\$ 4,200.00	\$ -	\$ -	\$ 5,210.86	\$ 300.00	\$ 1,305.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300.00	\$ 16,815.86
102 Greater St. John's Association															
219 Blackwelder Memorial FWB, Worthington Springs	\$ 1,318.01		\$ 2,450.00			\$ 10,461.00		\$ 1,000.00						\$ 300.00	\$ 14,211.00
222 Faith Chapel FWB, Jacksonville						\$ 2,400.00								\$ 300.00	\$ 4,018.01
223 First FWB, Ocala	\$ 440.71														\$ -
224 Grace FWB, Orange Park	\$ 582.50					\$ 360.00		\$ 345.00							\$ 440.71
226 Suwannee Springs FWB, Live Oak	\$ 625.00					\$ 1,300.00									\$ 1,287.50
275 Harmony FWB, Lake Butler	\$ 2,500.00					\$ 4,000.00								\$ 300.00	\$ 1,925.00
304 Connect FWB, Summerfield	\$ 8,050.00					\$ 1,400.00						\$ 165.00	\$ 100.00		\$ 6,800.00
Greater St. John's Association Totals	\$ 13,516.22	\$ -	\$ 2,450.00	\$ -	\$ -	\$ 19,921.00	\$ -	\$ 1,345.00	\$ -	\$ -	\$ -	\$ 165.00	\$ 100.00	\$ 900.00	\$ 38,997.22
103 Hispanic Association															
228 Cedars of Lebanon FWB, Hialeah	\$ 280.00		\$ 2,100.00									\$ 422.00			\$ 2,522.00
229 Ebenezer FWB, Miami	\$ 2,800.00					\$ 2,598.59							\$ 100.00		\$ 5,498.59
230 Renacer FWB, Miami	\$ 280.00														\$ 280.00
289 Encuentro Con Dios FWB, Miami	\$ 189.00														\$ 189.00
292 First FWB, Hialeah	\$ 227.50														\$ 227.50
295 Iglesia Bautista Libre, Emmanuel, Greenacres	\$ 420.00												\$ 100.00		\$ 520.00
Hispanic Association Totals	\$ 4,196.50	\$ -	\$ 2,100.00	\$ -	\$ -	\$ 2,598.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422.00	\$ 200.00	\$ -	\$ 9,517.09
104 Indian River Association															
231 New Hope FWB, Cocoa	\$ 4,695.66		\$ 3,850.00			\$ 4,320.00	\$ 4,000.00	\$ 500.00						\$ 600.00	\$ 13,270.00
233 Graceway FWB, Melbourne	\$ 1,050.00					\$ 3,275.00									\$ 7,970.66
235 Truth FWB, Titusville	\$ 720.00					\$ 240.00									\$ 1,290.00
236 Ryanwood Fellowship FWB, Vero Beach	\$ 4,137.20					\$ 4,742.00	\$ 2,000.00	\$ 1,000.00						\$ 600.00	\$ 720.00
237 Trinity FWB, Okeechobee															\$ 12,479.20
239 First FWB, Auburndale															\$ -
240 Smyrna FWB, New Smyrna Beach	\$ 420.00														\$ 420.00
260 Calvary Fellowship FWB, Hollywood															\$ -
272 West Palm Beach FWB, West Palm Beach	\$ 1,599.78					\$ 1,626.73									\$ 3,226.51
274 New Beginning FWB, Sebring	\$ 529.86					\$ 270.00									\$ 799.86
303 Camino de Gracia FWB, Melbourne							\$ 500.00								\$ 500.00
Indian River Association Totals	\$ 13,152.50	\$ -	\$ 3,850.00	\$ -	\$ -	\$ 14,473.73	\$ 6,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 40,676.23
105 Salem Association															
245 Damascus FWB, Marianna	\$ 467.16		\$ 2,100.00			\$ 362.68	\$ 1,000.00	\$ 1,000.00	\$ 300.00					\$ 350.00	\$ 5,579.84
249 Lovewood FWB, Lovewood	\$ 12,567.50					\$ 16,520.00								\$ 300.00	\$ 30,387.50
250 First FWB, Malone	\$ 330.00														\$ -
252 Marwin Chapel FWB, Marianna	\$ 2,743.07					\$ 997.48									\$ 1,650.00
255 Salem FWB, Salem	\$ 500.50					\$ 482.00									\$ 3,740.55
257 Traveler's Rest, Clarksville	\$ 7,476.70					\$ 1,000.00									\$ 982.50
Salem Association Totals	\$ 24,084.93	\$ -	\$ 2,100.00	\$ -	\$ 1,000.00	\$ 24,550.96	\$ 1,000.00	\$ 2,000.00	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ 650.00	\$ 55,685.89

**Florida State Association of Free Will Baptists, Inc.
Comparative Summary of Gifts by Church & Association
FY 2025**

	Coop	Gen Fund	Dues	Misc	Other Missions	Mission Shares	Ipense	Bryant Mission	Children's Home	Disaster Relief	CC Rewards	Dir Travel	Offering	Tables	Total All
107 West Florida Association															
263 First FWB, Pensacola	\$ 969.72		\$ 700.00			\$ 484.86		\$ 100.00		\$ 78.00					\$ 878.00
264 Shiloh FWB, Bratt	\$ 892.03					\$ 501.17									\$ 1,454.58
West Florida Association Totals	\$ 1,861.75	\$ -	\$ 700.00	\$ -	\$ -	\$ 986.03	\$ -	\$ 100.00	\$ -	\$ 78.00	\$ -	\$ -	\$ -	\$ -	\$ 3,725.78
108 Liberty Association															
267 Piney Grove FWB, Chipley	\$ 8,781.36	\$ 746.64	\$ 1,750.00			\$ 18,883.35		\$ 500.00						\$ 300.00	\$ 2,250.00
269 First FWB, Chipley	\$ 11,000.80					\$ 2,346.83									\$ 28,711.35
270 Pleasant Hill FWB, Bonifay						\$ 1,200.00									\$ 13,347.63
271 St. John's FWB, Bonifay															\$ 1,200.00
302 First FWB, Panama City	\$ 495.76					\$ 105.75									\$ -
Liberty Association Totals	\$ 20,277.92	\$ 746.64	\$ 1,750.00	\$ -	\$ -	\$ 22,535.93	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ 46,110.49
109 Panhandle Association															
261 Beulah FWB, Pensacola	\$ 4,725.00		\$ 700.00			\$ 1,382.00	\$ 3,000.00	\$ 1,000.00							\$ 700.00
265 Soul's Harbor FWB, Pensacola															\$ 10,107.00
Panhandle Association Totals	\$ 4,725.00	\$ -	\$ 700.00	\$ -	\$ -	\$ 1,382.00	\$ 3,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,807.00
Other/Misc															
150 Florida Mission Board	\$ 13,750.00					\$ 22,000.00									\$ 35,750.00
152 Christian Ministries Board							\$ 664.00								\$ -
990 Women's Ministries Board							\$ 36.00						\$ 200.00		\$ 664.00
998 Individuals										\$ 100.00			\$ 682.00		\$ 236.00
999 Miscellaneous				\$ 60.00							\$ 1,050.89				\$ 1,892.89
Transfer from New Car \$6,000 & Promo \$4,000		\$ 10,000.00		\$ 60.00									\$ 882.00		\$ 10,000.00
Other/Misc Totals	\$ 13,750.00	\$ 10,000.00	\$ -	\$ 60.00	\$ -	\$ 22,000.00	\$ 700.00	\$ -	\$ -	\$ 100.00	\$ 1,050.89	\$ -	\$ 882.00	\$ -	\$ 48,542.89
Grand Totals	\$ 100,064.82	\$ 10,746.64	\$ 17,850.00	\$ 60.00	\$ 1,000.00	\$ 113,659.10	\$ 11,100.00	\$ 8,250.00	\$ 300.00	\$ 178.00	\$ 1,050.89	\$ 587.00	\$ 1,182.00	\$ 4,350.00	\$ 270,278.45

2025 Top Ten Mission Shares Churches

#	Donor	Total Amount	Shares Adopted
1	Piney Grove FWB, Chipley	\$18,883.35	755
2	Damascus FWB, Marianna	\$16,520.00	661
3	Traveler's Rest, Clarksville	\$4,868.80	195
4	Ryanwood Fellowship FWB, Vero Beach	\$4,742.00	190
5	First FWB of Tampa	\$4,500.00	180
6	Harmony FWB, Lake Butler	\$4,000.00	160
7	New Hope FWB, Cocoa	\$3,275.00	131
8	Ebenezer FWB, Miami	\$2,598.59	104
9	Blackwelder Memorial FWB, Worthington Springs	\$2,400.00	96
10	First FWB, Chipley	\$2,346.83	94

2025 Top Ten Cooperative Givers

#	Donor	Total Amount
1	Damascus FWB, Marianna	\$12,567.50
2	First FWB, Chipley	\$11,000.80
3	Piney Grove FWB, Chipley	\$8,781.36
4	Connect FWB, Summerfield	\$8,050.00
5	Traveler's Rest, Clarksville	\$7,476.70
6	Beulah FWB, Pensacola	\$4,725.00
7	New Hope FWB, Cocoa	\$4,695.66
8	First FWB of Tampa	\$4,500.00
9	Ryanwood Fellowship FWB, Vero Beach	\$4,137.20
10	Ebenezer FWB, Miami	\$2,800.00

Christian Ministries Board Report 2025

The Christian Ministries Board is thankful for continued opportunities to serve Free Will Baptist churches within the state of Florida.

The 2025 Minister's Retreat provided a time of encouragement and refreshment during the month of January. Sixteen pastors and guests gathered in Fernandina Beach for Pastor's Boot Camp, led by Dr. Eddy Moody and Dr. Brad Ransom. Daily sessions gave helpful ministry tools and information, including a breakout session for both men and women separately. Attendees also enjoyed free time to relax and fellowship.

Church Training Service (CTS) continues to be a focus of the Christian Ministries Board, with the goal of helping students learn Scripture and use their gifts for the Lord. The annual State Youth Competition took place in May with over 70 students ages kindergarten through twelfth grade participating. These students competed in 107 events, including music, communication, writing, creative arts, Bible trivia, and Bible memorization. 78 entries advanced to the National Youth Competition in Kansas City in July, where our state was represented well.

Derek Altom of D6 Family Ministries was the guest speaker for this year's Christian Workers conferences in both Orlando (August) and Panama City Beach (November). Centered around the theme of "intergenerational discipleship," Derek led five sessions on equipping churches to train families to pass on faith to the next generation. Using Scripture, personal experience and practical advice, Derek provided encouragement for pastors, youth pastors, and laypeople in the area of Biblical discipleship. The combined attendance for both events was 103.

Scholarship assistance is available to both high school and college students within our denomination who participate in various events. In 2025, the CM board was able to assist nine Welch College students and one Truth and Peace participant through our scholarship program.

The Christian Ministries Board budget has been adjusted to account for recent price increases, cooperative giving budget reductions, and updates to our earlier budget projections. In light of this, multiple events are cancelled for the next calendar year, including the 2027 Minister's Retreat and Christian Workers' conferences. The 2027 state youth competition is projected to remain unchanged, and scholarship amounts will be reduced as needed. It is the hope of the board that these temporary cuts will have a positive impact on our financial situation and alleviate the board's debt that is currently owed to the state. The board's ultimate financial goal is to resume normal ministry operations as soon as possible, projecting one Christian Workers Conference in 2027 and adding back the Minister's Retreat in 2028.

We are grateful to the Lord and the state association for the continued opportunity to serve. It is our desire that the Lord will be glorified in all we do.

Charlie Elliott, Chairman
Jacob Miranda
Lindsay Craft
Leron Bush
Allan Austin

CM Board Financial Report FY 2025

	<u>2027</u> <u>Proposed</u>	<u>2026</u> <u>Revised</u>	<u>2025</u> <u>Approved</u> <u>Budget</u>	<u>2025</u> <u>Actual</u>
<u>INCOME</u>				
General Fund Balance Forwarded	\$4,259.30	-\$1,380.70	\$6,000.00	\$7,213.58
Co-Op	\$12,500.00	\$12,500.00	\$17,500.00	\$10,812.10
Ministers Retreat	\$0.00	\$0.00	\$2,000.00	\$400.00
Christian Worker Conference (CWC)	\$4,250.00	\$0.00	\$7,000.00	\$8,539.72
State Youth Conference (SYC)	\$4,690.00	\$4,690.00	\$3,000.00	\$4,690.00
	\$25,699.30	\$15,809.30	\$35,500.00	\$31,655.40
<u>EXPENSES</u>				
Ministers Retreat	\$0.00	\$0.00	\$8,000.00	\$7,202.72
Christian Worker Conference (CWC)	\$6,000.00	\$0.00	\$12,000.00	\$11,724.24
State Youth Conference (SYC)	\$8,000.00	\$8,000.00	\$6,000.00	\$8,061.07
Scholarships	\$3,250.00	\$3,250.00	\$8,000.00	\$6,000.00
Administrative	\$300.00	\$300.00	\$500.00	\$48.07
	\$17,550.00	\$11,550.00	\$34,500.00	\$33,036.10
Total Income to Account for FY2025				\$31,655.40
Total Expenses for FY2025				\$33,036.10
End of year balance 12/31/2025				-\$1,380.70

Breakdown of how the approved funds will be dispersed through the 2026 CMB activities

Ministers Retreat	\$0.00
CWC	\$0.00
SYC	\$8,000.00
Scholarship	\$3,250.00
Administrative	\$300.00
Total Approved	\$11,550.00

<u>Amount Owed to State</u>		\$4,654.29
<u>Carry Forward</u>	Bank Statement as of 12/31/2025	\$3,273.59
<u>2026 Deposits to date</u>		\$0.00
<u>2026 Expenses to date</u>		\$0.00
<u>Current Fund Balance</u>	Bank Statement as of 3/13/2026	\$3,273.59

Florida Free Will Baptist Mission Board Inc. 2025 Annual Report

The Mission Board is an extension of you the Florida State Association of Free Will Baptists. This year we have continued to support the Connect Church in Summerfield. Frank and Debbie Webster have been doing an outstanding ministry in the Summerfield community. Attendance has continued to increase. More importantly, salvations and baptisms have exceeded what many established churches are reporting. We were able to help purchase property for the Connect Church to begin building and relocation.

Beginning in September we added another church planting family part time in anticipation of beginning full-time sometime in 2026 when they're able to raise sufficient funding. We are providing 60% of the funds needed and they are expected to raise the remaining 40%. The Layton Smith family is partnering with us and NAM to plant a church in the Middleton community of the Villages. Layton Smith and his wife (Stephanie) have 4 children: Micah (7yrs), Adah (6yrs), Noah (4yrs) and Judah (2yrs).

The Florida Mission Board purchased land in Sumterville around 5 years ago. This land is directly across the street from the new community of Middleton – The Villages first community that was created for the younger, working-age population. A new High School, Middle School, Elementary and Early Childhood Center are in the middle of this community with homes encircling them. Over 700 families have already called this new community home. Middleton, and the surrounding communities, finds itself full of many people with different stories and backgrounds. A survey from 2023 showed that around 75% of people in Sumter County claimed no religion or religious affiliation.

The Mission Board has also partnered with the First FWB Church of Seffner in helping a Hispanic church plant on their Campus.

We were also able to help with the Hispanic work in the Ft. Myers area. A young man by the name of Juan Nieto is preaching and trying to keep the doors open but they are struggling. We helped them with a \$1000.00 to help them continuing renting a facility.

The Mission Board additionally has continued to monthly support the work of Florida Native Brandon Smith and the Hickory Project Church Plant in North Carolina.

In addition to supporting church planting, the Mission Board also supported the following individuals for short-term missions:

CMP (College Mission Project) – Malena Campis
CMP – Landon Skyles
CMP – Gianni Biase

The Mission Board, upon your approval during the State Meeting, recommends how the Florida Mission Shares monies are distributed. The Mission Board recommends the percentage of distribution from received monies and not a monetary amount. We encourage everyone to look at their individual, church and associational Mission Share giving and if they desire to help keep our supported Florida Missionaries on their respective fields of ministry, find a way to increase Share amounts.

Our Mission Shares Budgeted amount for 2025 was \$105,00 and Praise the Lord because of you the amount received was \$113,659.10. **Thank You for giving \$8,659.10 above projected budget!**

In Christ Service,

Robert W. (Bob) Brown, Ph.D., Chairman
Jimmy Aldridge
John Howell
Miguel Mesa
Larry Clyatt

Florida Free Will Baptist Mission Board, Inc

Budget vs Expenses

FY 2025

	2025 Budget	Totals	
		2025	+/- Budget
600 Income	\$0.00		
610 Other Income	\$0.00	\$8,800.00	\$8,800.00
640 Special Gifts	\$0.00	\$10,000.00	\$10,000.00
620 Florida Mission Shares	\$60,000.00	\$45,463.65	-\$14,536.35
630 FWB Foundation Income	\$233,770.00	\$98,632.33	-\$135,137.67
Total for 600 Income	\$293,770.00	\$162,895.98	-\$130,874.02
Transfers from the FWB Foundation		\$380,000.00	\$249,125.98
<u>700 State Support</u>			
710 Mission Shares Support	\$24,000.00	\$24,000.00	\$0.00
720 State Coop Support	\$15,000.00	\$15,000.00	\$0.00
Total for 700 State Support	\$39,000.00	\$39,000.00	\$0.00
<u>810 Mission Project Support</u>			
811 Wildwood Support	\$19,000.00	\$2,092.36	-\$16,907.64
812 Connect Church Rent	\$48,000.00	\$308,000.00	\$260,000.00
813 FFWB Tampa-Hispanic Work	\$14,400.00	\$13,200.00	-\$1,200.00
<u>814 Other Mission Support</u>	\$10,000.00	\$2,500.00	-\$7,500.00
816 Smith, Brandon-NC	\$0.00	\$6,000.00	\$6,000.00
Total for 814 Other Mission Support	\$10,000.00	\$8,500.00	-\$1,500.00
Total for 810 Mission Project Support	\$91,400.00	\$331,792.36	\$240,392.36
<u>830 Salaries & Benefits</u>			
831 Webster, Frank	\$71,070.00	\$54,954.12	-\$16,115.88
833 Mitchner, David	\$0.00	\$5,167.00	\$5,167.00
835 Christmas Gifts	\$2,250.00	\$1,000.00	-\$1,250.00
832 Smith, Layton	\$62,000.00	\$5,958.32	-\$56,041.68
Total for 830 Salaries & Benefits	\$135,320.00	\$67,079.44	-\$68,240.56
<u>910 Administrative Expenses</u>			
911 Accounting Costs	\$3,000.00	\$1,747.50	-\$1,252.50
912 Honorarium-Board Chair	\$3,000.00	\$2,750.00	-\$250.00
915 Board Travel Expenses	\$8,000.00	\$10,949.84	\$2,949.84
917 Miscellaneous	\$1,200.00	\$250.00	-\$950.00
914 Liability Insurance	\$3,000.00	\$446.96	-\$2,553.04
913 Legal Expenses	\$750.00	\$70.00	-\$680.00
916 Office Supplies	\$500.00	\$35.17	-\$464.83
Total for 910 Administrative Expenses	\$19,450.00	\$16,249.47	-\$3,200.53
<u>820 Missionary Travel Expenses</u>			
821 NAFWB Expenses-Missionaries	\$3,000.00	\$0.00	-\$3,000.00
823 Conferences-Missionaries	\$3,600.00	\$0.00	-\$3,600.00
822 State Association Expenses-Missionaries	\$2,000.00	\$2,423.88	\$423.88
Total for 820 Missionary Travel Expenses	\$8,600.00	\$2,423.88	-\$6,176.12
Total for Expenses	\$293,770.00	\$456,545.15	\$162,775.15
Net Operating Income		\$86,350.83	\$86,350.83
Net Income less Foundation Transfers			-\$293,649.17

Statement of Financial Position

Florida Free Will Baptist Missions Board, Inc

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
1100 Checking Accounts	
1110 Regions Bank Checking	36,946.69
1120 TD Bank Checking	0.00
Total for 1100 Checking Accounts	\$36,946.69
1200 FWB Foundation Accounts	
1210 Endowment Investment	172,428.62
1220 Money Management	744,079.40
1230 REIT Endowment	1,061,153.97
Total for 1200 FWB Foundation Accounts	\$1,977,661.99
Total for Bank Accounts	\$2,014,608.68
Accounts Receivable	
1300 Accounts Receivable	
1310 FFWB State Association Rec/Pay	0.00
Total for 1300 Accounts Receivable	\$0.00
Total for Accounts Receivable	\$0.00
Total for Current Assets	\$2,014,608.68
Total for Assets	\$2,014,608.68
Liabilities and Equity	
Liabilities	
Total for Liabilities	
Equity	
Opening Balance Equity	2,294,129.36
Retained Earnings	
Net Income	-279,520.68
Total for Equity	\$2,014,608.68
Total for Liabilities and Equity	\$2,014,608.68

Florida FWB Mission Board 2027 Proposed Budget

	2025 Actual	2025 Approved	2026 Approved	2026 Modified	2027 Proposed
600 Income					
610 Other Income	\$ 8,800.00		\$ 9,600.00	\$ 9,600.00	\$ 9,600.00
620 Florida Shares	\$ 45,463.65	\$ 60,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
630 FWB Foundation Income	\$ 112,760.82	\$ 233,770.00	\$ 202,302.00	\$ 153,252.00	\$ 147,948.00
640 Special Gifts	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
TOTAL INCOME	\$ 177,024.47	\$ 293,770.00	\$ 253,902.00	\$ 204,852.00	\$ 199,548.00
Expenditures:					
<i>700 State Support</i>					
710 Mission Shares	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
720 State Assn. Co-Op Support	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
<i>Total State Support</i>	<i>\$ 39,000.00</i>	<i>\$ 39,000.00</i>	<i>\$ 39,000.00</i>	<i>\$ 39,000.00</i>	<i>\$ 39,000.00</i>
<i>810 Mission Project Support</i>					
811 Wildwood Project Support	\$ 2,092.36	\$ 19,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
* 812 Connect Church Rent	\$ 308,000.00	\$ 48,000.00	\$ 48,000.00	\$ 25,500.00	\$ 18,000.00
813 Tampa Partnership Spanish Work	\$ 13,200.00	\$ 14,400.00	\$ 14,400.00	\$ -	\$ -
814 Other Mission Support	\$ 8,500.00	\$ 10,000.00	\$ 9,600.00	\$ 6,600.00	\$ 6,600.00
<i>Total Mission Project Support</i>	<i>\$ 331,792.36</i>	<i>\$ 91,400.00</i>	<i>\$ 77,000.00</i>	<i>\$ 37,100.00</i>	<i>\$ 29,600.00</i>
<i>820 Missionary Travel Expenses</i>					
821 Nat'l Assn. Expenses-Missionaries	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
822 State Assn. Expenses- Missionaries	\$ 2,423.88	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
823 Conferences	\$ -	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
<i>Total Missionary Travel Expenses</i>	<i>\$ 2,423.88</i>	<i>\$ 8,600.00</i>	<i>\$ 8,600.00</i>	<i>\$ 8,600.00</i>	<i>\$ 8,600.00</i>
<i>830 Salaries and Benefits</i>					
831 Webster's Salary & Benefits	\$ 54,954.12	\$ 71,070.00	\$ 73,202.00	\$ 73,202.00	\$ 75,398.00
832 Layton Smith Salary & Benefits	\$ 5,958.32	\$ 62,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
833 Mitchner Salary & Benefits	\$ 5,167.00	\$ -	\$ -	\$ -	\$ -
835 Christmas Gifts	\$ 1,000.00	\$ 2,250.00	\$ 2,250.00	\$ 1,000.00	\$ 1,000.00
<i>Total Salaries and Benefits</i>	<i>\$ 67,079.44</i>	<i>\$ 135,320.00</i>	<i>\$ 110,452.00</i>	<i>\$ 109,202.00</i>	<i>\$ 111,398.00</i>
<i>910 Administrative Expenses</i>					
911 Accounting Costs	\$ 1,747.50	\$ 3,000.00	\$ 2,700.00	\$ -	\$ -
912 Board Chairman Honorarium	\$ 2,750.00	\$ 3,000.00	\$ 2,700.00	\$ -	\$ -
913 Legal Expenses	\$ 70.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
914 Liability Insurance	\$ 446.96	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 500.00
915 Board Travel Expenses	\$ 10,949.84	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
916 Office Supply & Expenses	\$ 35.17	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
917 Miscellaneous	\$ 250.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<i>Total Administrative Expenses</i>	<i>\$ 16,249.47</i>	<i>\$ 19,450.00</i>	<i>\$ 18,850.00</i>	<i>\$ 10,950.00</i>	<i>\$ 10,950.00</i>
Total Expenditures	\$ 456,545.15	\$ 293,770.00	\$ 253,902.00	\$ 204,852.00	\$ 199,548.00
DEFICIT	\$ (279,520.68)	\$ -	\$ -	\$ -	\$ -

* 812 Connect Church Rent in 2025 includes \$260,000 to purchase land for the new church building

**Florida State Association of Free Will Baptists, Inc.
FY 2025 Mission Shares Disbursements**

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Totals
<i>Income</i>	<i>\$21,111.26</i>	<i>\$20,578.47</i>	<i>\$25,599.45</i>	<i>\$46,369.92</i>	<i>\$113,659.10</i>
A Edgmon	\$3,166.69	\$3,704.12	\$4,607.90	\$8,346.58	\$19,825.29
J Teague	\$3,166.69	\$3,704.12	\$4,607.90	\$8,346.58	\$19,825.29
J Austin	\$2,533.35	\$3,704.12	\$4,607.90	\$8,346.58	\$19,191.95
IM Partnerships	\$1,266.68	\$1,234.72	\$1,535.97	\$2,782.20	\$6,819.57
** T Pate	\$2,533.35	\$0.00	\$0.00	\$0.00	\$2,533.35
State Mission Board	\$8,444.50	\$8,231.39	\$10,239.78	\$18,547.98	\$45,463.65

** T Pate completed her 2 year term in 2025. The board adopted the 2026 approved percentages for the last 3 quarters of 2025.

**Mission Shares Plan of Support
2027 Proposed Budget**

Goal		\$105,000.00
IM, Inc.		60%
	A Edgmon	30%
	J Teague	30%
	J Austin	30%
	IM Partnerships	10%
Florida Free Will Baptist Mission Board		40%
	F Webster	70%
	L Smith	30%

Florida Women's Ministries Board Report

The Florida Women's Ministries Board continues to find ways to live out our mission statement – We exist to serve God and Free Will Baptist women in Florida by providing opportunities for fellowship, encouragement, growth, and service.

Our most exciting event in 2025 was our Minister's Wives Retreat. We've been very blessed to be able to provide this retreat for our pastor's wives at no cost to them. We provide two nights at the hotel and their meals. Kristi Johnson, who is now the WNAC Director, spoke to our women about cultivating forgiveness, grace, mercy, hospitality, and love. The informal setting allowed plenty of time for fun, conversation, and fellowship. We put together gifts and made cards for our sister Rochelle Bowman who couldn't be with us due to her battle with cancer. There was also free time for some shopping together. We are very grateful to be able to provide this much needed time for our pastor's wives.

This past year our board continued to support our national WNAC office.

We were able to help support one of our Florida churches who took part in the Shine! Simulcast by providing some of the finances needed to host the event. They had about 22 girls attend who were able to hear the message of their worth as a daughter of the King.

Our women also sent gifts to the missionary wives in France. Our board provided funds, and several of our local groups helped in the project allowing us to take gifts for the missionary wives and their children. We also gave toward the J'Pense fund for the Teagues and the huge evangelistic event they host. We were able to financially sponsor a Cuban woman to attend a retreat the Cuban leadership provided in their country.

We are now in the process of putting together a data base of our women's groups across the state. So many of our churches have women's groups that have Bible studies, support our missionaries, and volunteer with various ministries in their communities, and we want them to know that we want to come along beside them and help provide resources, encouragement, and offer any help we can. We have a Facebook page and encourage women to share pictures with us of their events and projects – that's an encouragement to all of us.

Plans are underway now for a Women's Conference in the Panhandle area of Florida on March 14, 2026, with Carol Reid speaking and opportunities to participate in service projects that day.

**WOMEN'S MINISTRIES BOARD FINANCIAL REPORT
JANUARY 1, 2025-DECEMBER 31, 2025**

<u>RECEIPTS</u>	2025 Actual	2026 Budgeted	2027 Proposed
Co-op	\$3,688.00	\$5,000.00	\$4,500.00
Mission Service Off.	664.00		
Book Sales	109.00		
Women's Groups	<u>240.00</u>	_____	_____
 Total Receipts	 \$4,701.00	 \$5,000.00	 \$4,500.00

DISBURSEMENTS

Breakdown of Proposed Budget

FWB Children's Home	\$ 240.00	Events	2,500.00
Missions:	915.40	Administration	400.00
Cuba	30.00	WNAC Support	600.00
France	685.40	Mission Support	1,000.00
Shine	200.00		
Pastor's Wives Retreat	3,864.87		
WNAC General Fund	<u>690.00</u>		
 Total Disbursements	 \$5,710.27		

Beginning Balance 1/1/25	\$7,971.82
Total Receipts	4,701.00
Less Disbursements	<u>5,710.27</u>
Bank Balance 12/31/25	\$6,962.55

**State Planning Committee
September 5, 2025
Holiday Inn in Orlando**

Members Present: Jeremy Craft, Will Beauchamp, Bob Brown, Allan Austin, Charlies Elliot (via Zoom)

Prayer: Jeremy Craft

Board Reports:

CM Board: Charlie Elliot—State Youth Competition went well. Over seventy students competed in the state youth competition. A number of Florida youth placed in the National Youth Competition. A decision will have to be made regarding future Christian Workers' Conferences. Panhandle attendance has been very low, and the Orlando conference dropped attendance this year has also dropped. The board will consider moving to one conference a year, alternating every other year between locations, or meeting at one central location.

Mission Board: Bob Brown—The Websters and the Connect Church are doing well. Their average attendance runs around ninety. They are currently looking into finding another meeting space relative to their location or purchasing land. As of now, they are looking into a few options that have become available, but nothing has gone past the initial investigation stage. Layton and Stephanie Smith are ending their time in their current church position and are transitioning into fundraising mode.

WM Board: Duane Littlefield gave the report on behalf of Diana Bryant. The women are working on plans for one women's event in February 2026 for the panhandle. The board is sending gifts to France with Randy and Diana on their trip, as well as pictures of the womens' groups.

Executive Director's Report, Financial Report, and Discussion Items:

Diane Littlefield—He reported that he has taken over the finances since Sandra's resignation. Duane reviewed the finances with the board. He showed that in the last ten years the state exceeded its budget all but two years. He also showed that the state is currently over budget for 2025 and needs to take measures to address the short falls.

He proposed that the board recommend to the Executive Board the close out of the \$6000 car fund in the checking account and transfer that money to the general fund. All board members gave acclamation to this recommendation.

He proposed that the board recommend to the Executive Board the transfer of \$4000 from the promotional fund to the general fund. All board members gave acclamation to this recommendation.

He proposed that the board recommend to the Executive Board to accept any recommendations given by budget committee to address the shortfalls in the 2025 budget, and to make necessary changes to 2026 budget as soon as possible. All board members gave acclamation to this recommendation.

He suggested that board make a recommendation to the Executive Board to increase the dues \$50 starting in 2027, and in three years (2030) increase it another \$50. This was due to an increase by the National Association. All members of the board gave acclamation to this recommendation.

He recommended that an offering become a regular part of the state meeting to help offset expenses.

He suggested that the Coordinator be changed to an electronic bi-monthly newsletter and pay an editor \$300 a quarter to help with the newsletter.

Review of 2025 State Meeting: The state meeting honoring Randy and Diana Bryant's service to our state went well.

Planning of State Association Meeting. The dates were set for April 29-May 2, 2026.

Theme: Still to be decided by the Planning Committee. A group text was started to suggest ideas.

Speaker(s): Jeremy Craft, Ace Andrews, Darrell Miller, Jose Sanchez. Women's Ministry Board will decide speaker for missions service. No honorariums will be given, nor expenses covered for speakers. Doug Little

will be asked to lead music again. An honorarium will be given and hotel and travel expenses will be covered for him. Doug will also be asked to help judge youth competition.

MSC was made to adjourn the meeting.

**Executive Committee Meeting
Doubletree by Hilton Hotel Jacksonville
May 2, 2025**

Meeting held following the closure of the State Meeting.

Members Present: Bob Brown, Charles Johnson, David Johnson, Charlie Elliot, Ronnie Fowler, Josué Suarez, Sam Luck, Allan Austin, Will Beauchamp, Jimmy Aldridge, Duane Littlefield, John Howell (present via phone).

MSC to begin 2026 Mission Shares budget effective second quarter of 2025.

MSC to remove Randy Bryant's name from the checking accounts.

**Executive Board Meeting
June 28, 2025
Via Email**

Members Contacted: Allan Austin, Bob Brown, Charles Johnson, Charlie Elliot, David Johnson, John Howell, Duane Littlefield, Jeremy Craft, Josue Suarez, Ronnie Fowler, Sam Lucky, Will Beauchamp

Upon the resignation of Sandra Tyre as the bookkeeper for the State Association, a recommendation was made by the Executive Director to select John Howell, current Treasurer of the Mission Board, as the backup signatory to the State accounts. At the close of the vote, seven voted in favor with no objections. The motion carried.

**Executive Committee
September 16, 2025
7pm CDT
Meeting Held Via Zoom**

Attendance: Duane Littlefield, Bob Brown, Jimmy Aldridge, Diana Bryant, Sam Lucky, Will Beauchamp, Ronnie Fowler, Charles Johnson, David Johnson, and Allan Austin

Duane discussed the current financial situation for the remaining 2025 year and the upcoming 2026 year.

Upon the recommendation of the Planning Committee, the Executive Committee moved to adopt the following items:

- Transfer \$6000 from car fund to general fund. MSC
- Transfer \$4000 from promotional fund to general fund with \$3816 left in fund. MSC
- Withhold funds from Christian Ministries Board, Children's Home, National COOP for August and September to increase funds for the general fund. MSC
- Increase State dues by \$50 in 2027 and \$50 three years later (2030). MSC

Upon the recommendation of the Budget Committee, the Executive Committee moved to adopt that state budgetary funds be distributed by percentages verses dollar amounts for remaining 2025 and 2026. MSC

It was noted for information that the Executive Director's retirement fund has been reduced and the accounting fees have been eliminated.

Executive Committee Agenda

April 29, 2026

1:00 p.m.

Roll Call and Proxy SeatingJeremy Craft

Executive Office Report Duane Littlefield

State Treasurer’s Report Duane Littlefield

Reports of Standing Boards

Christian Ministries BoardCharlie Elliot

Mission Board..... Bob Brown

Mission Shares Budget Bob Brown

Women’s Ministries Board Diana Bryant

Report of Committees

Planning CommitteeJeremy Craft

Budget Committee Sam Lucky

New Business

Miscellaneous

Adjournment