

# **Building a Legacy of Faithfulness**

"Moreover it is required in stewards, that a man be found faithful." 1 Corinthians 4:2

# Compendium

# Of

# Reports

# For the

# 81<sup>th</sup> Annual Session

## of the

## **Florida State Association**

### Of

## **Free Will Baptists**

April 30 – May 2, 2025 DoubleTree Hotel, Jacksonville Airport

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These reports cover the 2024 calendar year and will be shared and discussed during the 2025 Florida State Association Annual Session.

#### Please print out this Compendium of Reports and bring it with you to the State Meeting.



#### 81<sup>th</sup> Annual Florida State Association Meeting

We want to welcome you to the 2025 State Association Meeting of Florida Free Will Baptists. This is our 81<sup>st</sup> Florida State Meeting, and our theme this year is *Building a Legacy of Faithfulness*. We are excited this year to honor Randy and Diana Bryant for their forty-two years of faithful service to Florida Free Will Baptists. We are looking forward to a great meeting filled with memories, laughter, tears, and appreciation for these wonderful servants of the Lord. First Corinthians 4:2 says, *"Moreover it is required in stewards, that a man be found faithful."* 

Brother Randy Bryant has shown to be such a man! He has faithfully led us for over four decades pouring his life into our churches, conferences, and association meetings at the local, state, and national level. Randy Bryant is a man of integrity, humility, hospitable, courteous and respected by all. He has driven thousands of miles across these Florida roads and has encouraged each of us by attending our association meetings. Words cannot express the love and appreciation we have for Randy and Diana Bryant! I hope you can attend the 2025 State meeting as we honor, love, and encourage these two wonderful people.

This compendium includes the reports from all Florida State Association ministries. Please take the time to read the reports as you prepare to attend the 2025 Florida State Association meeting in Jacksonville, Florida.

The Executive Committee will be meeting this year on Wednesday afternoon, April 30<sup>th</sup>, at the Jacksonville Airport DoubleTree. We will start with lunch at noon and then begin our meeting immediately after lunch. This is an open meeting, and all pastors are welcome to sit in as guests. However, please note that rules of decorum state that questions and comments are limited to those elected by their associations to serve as their representatives on the Executive Committee, state officers, and board chairmen.

See you in Jacksonville! Dr. Will Beauchamp Moderator 03/11/25 Accrual Basis

#### FLORIDA STATE ASSOCIATION OF FREE WILL BAPTISTS INC

#### Balance Sheet

As of December 31, 2024

	Dec 31, 24
ASSETS	
Current Assets Checking/Savings TD Bank	
TD Bank Checking	21,261.62
Bryant Mission Trip Account	4,750.00
Promotion Fund	8,357.66
New Car Fund	6,000.00
Disaster Relief Fund	5,354.14
Total TD Bank	45,723.42
FWB Foundation/New Car Fund	10,239.16
FWB Foundation/Seniors Endowmnt	12,514.00
FWB Foundtn/Collins Scholarship	11,614.72
Total Checking/Savings	80,091.30
Accounts Receivable	
Florida FWB Mission Bd Recv/Pay	-16,142.04
Christian Ministry Bd Recv/Pay	-3,852.22
Total Accounts Receivable	-19,994.26
Total Current Assets	60,097.04
Fixed Assets	
Automobile	43,948.43
Total Fixed Assets	43,948.43
TOTAL ASSETS	104,045.47
LIABILITIES & EQUITY Liabilities	
Current Liabilities	
Other Current Liabilities	
Bryant Mission Trip Fund	4,750.00
Total Other Current Liabilities	4,750.00
Total Current Liabilities	4,750.00
Long Term Liabilities	
Disaster Relief Fund Reserve	5,354.14
New Car Fund Reserve	16,239.16
Promotion Fund Reserve	8,357.66
Seniors Endowment Fund	12,514.00
Thomas Collins Scholarship Fund	11,614.72
Total Long Term Liabilities	54,079.68
Total Liabilities	58,829.68
Equity	
Opening Balance Equity	52,284.99
Net Income	-7,069.20
Total Equity	45,215.79
TOTAL LIABILITIES & EQUITY	104,045.47

#### FLORIDA STATE ASSOCIATION OF FREE WILL BAPTISTS INC Profit & Loss Budget vs. Actual January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
icome Association Dues Co-op Funds	18,550.00 98,987.85	18,900.00 95,000.00	-350.00 3,987.85	98.1 <sup>0</sup> 104.2 <sup>0</sup>
Florida Mission Shares		93,000.00	5,907.05	104.2
Florida Share Receipts Florida Shares Distributed	120,935.05 -120,935.05			
Total Florida Mission Shares	0.00			
General Fund Income	729.99			
Golf Tournament-Mission Shares	40.000 74			
Golf Tournmt-Mission Shares Inc Golf Tournamnt Income Disbursed	10,663.74			
Total Golf Tournament-Mission Shares	0.00			
Senior Summit	11 010 00			
Senior Summit Receipts Senior Summit Disbursements	11,012.00 -11,012.00			
Total Senior Summit	0.00			
Ministers Retreat Ministers Retreat Disbursements	0.00			
Total Ministers Retreat	0.00			
Alabama Childrens Home Income				
Alabama Childrens Home Receipts Alabama Childrens Hme Disbursed	450.00 -450.00			
Total Alabama Childrens Home Income	0.00			
National Convention-Tampa Nat'l Convention-Tampa Income	37,079.48			
Nat'l Convention-Tampa Expense	-37,079.48			
Total National Convention-Tampa	0.00 1,606.39			
Miscellaneous Income Prior Year Reserve	0.00	16,530.00	-16,530.00	0.0
tal Income	119,874.23	130,430.00	-10,555.77	91.9
kpense Accounting	3,000.00	3,000.00	0.00	100.0
Alabama Children's Home	1,000.00	1,000.00	0.00	100.0
Executive Board Transportion	0.00	300.00	-300.00	0.0
Executive Board Meals/Lodge Christian Ministries Board	560.18 13,500.00	300.00 13,500.00	260.18 0.00	186. 100.0
Coordinator Editor	1,600.00	1,600.00	0.00	100.0
Coordinator Expense	2,059.33	2,000.00	59.33	103.0
Coordinator Layout	1,600.00	2,000.00	-400.00	80.0
Exec Director Life Insurance Exec Director Office Equipment	962.50 1,119.90	1,000.00 1,000.00	-37.50 119.90	96.3 112.0
Exec Director Office Expense	1,211.34	1,000.00	211.34	121.1
Executive Director Auto Expense	2,588.56	4,500.00	-1,911.44	57.
Executive Director Retirement	9,500.04	9,500.00	0.04	100.0
Exec Dir Salary/Housing Allow Executive Director Telephone	17,630.00 2,352.60	17,630.00 3,000.00	0.00 -647.40	100. 78.4
Executive Director Travel Exp	8,728.86	6,000.00	2.728.86	78. 145.
Honorarium - Clerk	1,000.00	1,000.00	0.00	100.0
Honorarium - Moderator	1,000.00	1,000.00	0.00	100.0
Honorarium - Speaker	0.00	1,000.00	-1,000.00	0.0
Leadership Conference Liability Insurance	1,424.02 0.00	750.00 500.00	674.02 -500.00	189.9 0.0
Meeting Planners Conference	1,504.71	700.00	804.71	215.0
Ministers Retirement	3,105.55	3,000.00	105.55	103.
Ministers Wives Ministry Miscellaneous Expense	476.32 482.90	750.00 1,000.00	-273.68 -517.10	63.9 48.3
Nat'l General Board Member Exp	0.00	300.00	-300.00	0.
National Association Dues National Coop	9,275.00 18,000.00	9,450.00 18,000.00	-175.00 0.00	98. 100.
National Convention	308.49	2,650.00	-2,341.51	11.0
Office Supplies and Expense	770.00	500.00	270.00	154.
Planning Committee Hotel/Meals	378.03	800.00	-421.97	47.
Planning Committee Transportatn Postage Expense	220.43 553.82	500.00 400.00	-279.57 153.82	44. 138.
Printing	1,467.86	1,200.00	267.86	122.
Promotional Directors Meeting	1,944.94	400.00	1,544.94	486.
Records Storage Seniors Summit Expense State Meeting Expense	739.88 8,801.46	800.00 4,000.00	-60.12 4,801.46	92. 220.
Table Sponsor-Missn Lunch/Disla State Meeting Expense - Other	-4,025.00 10,321.51	8,000.00	2,321.51	129.0%
Total State Meeting Expense	6,296.51	8,000.00	-1,703.49	78.
Women's Ministries Board	5,000.00	5,000.00	0.00	100.0
Womens Ministry Bd National Exp Workers Compensation	1,000.00 297.00	1,000.00 400.00	0.00 -103.00	100. 74.
tal Expense	131,460.23	130,430.00	1,030.23	100.8
ncome	-11,586.00	0.00	-11,586.00	100.0

# Florida State Association of Free Will Baptists, Inc. Comparative Year-to-Date Summary of Receipts by Church and Association 01/01/2024-09/30/2024

Notione         Notione <t< th=""><th>Marka         Marka         <th< th=""><th>Churches by Association</th><th></th><th>Florida Shares</th><th>Florida Shares</th><th>Florida F Shares</th><th>Florida F Shares S</th><th>Florida Flo Shares Sh</th><th>H</th><th>Co-op</th><th>Co-op</th><th>Co-op C</th><th>Co-op C</th><th>Co-op</th><th>Co-op</th><th>Co-op</th><th>Other</th><th>Other</th><th>Other 0</th><th>Other Other</th><th>er Other</th><th>Other</th><th>TOTAL</th></th<></th></t<>	Marka         Marka <th< th=""><th>Churches by Association</th><th></th><th>Florida Shares</th><th>Florida Shares</th><th>Florida F Shares</th><th>Florida F Shares S</th><th>Florida Flo Shares Sh</th><th>H</th><th>Co-op</th><th>Co-op</th><th>Co-op C</th><th>Co-op C</th><th>Co-op</th><th>Co-op</th><th>Co-op</th><th>Other</th><th>Other</th><th>Other 0</th><th>Other Other</th><th>er Other</th><th>Other</th><th>TOTAL</th></th<>	Churches by Association		Florida Shares	Florida Shares	Florida F Shares	Florida F Shares S	Florida Flo Shares Sh	H	Co-op	Co-op	Co-op C	Co-op C	Co-op	Co-op	Co-op	Other	Other	Other 0	Other Other	er Other	Other	TOTAL
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ID Churches by Association	Shares	Shares	Shares	Shares	Shares	Shares	Shares															ALL
#	Jan-Mar	Apr-Jun	lul	Aug	Sep	Jul-Sep	YTD	Jan-Mar A	Apr-Jun	July	Aug	Sep Ji	Jul-Sep	ΥTD	Jan-Mar	Apr-Jun	Jul	Aug	Sep	Jul-Sep	γTD	ΥTD
108 Liberty Association	'														1,750.00						1,750.00	1,750.00
267 Piney Grove FWB Church	4,555.00	4,575.00	4,055.00	1,359.73		5,414.73	14,544.73		•		6,373.81	-	6,373.81	6,373.81	300.00	•	188.14			188.14	488.14	21,406.68
269 First FWB Church of Chipley	149.57		1,678.62			1,678.62	1,828.19		•		7,868.58		7,868.58	7,868.58	•	•			450.00	450.00	450.00	10,146.77
270 Pleasant Hill FWB	300.00	200.00	100.00		200.00	300.00	800.00		•							•				•		800.00
271 St. John's FWB Church				100.00		100.00	100.00		•							•				•		100.00
302 First FWB Church of Panama City	ty -			84.56		84.56	84.56				396.48		396.48	396.48		75.00					75.00	556.04
Liberty Association Totals	5,004.57	4,775.00	5,833.62	1,544.29	200.00	7,577.91	17,357.48				14,638.87	- 14	14,638.87	14,638.87	2,050.00	75.00			450.00	638.14	2,763.14	34,759.49
109 Panhandle Association			00.006			00.006	00.008									200.00					700.00	1 600 00
261 Beulah FWB Church	540.00		20.00			20.00	560.00															560.00
265 Soul's Harbour FWB Church	,																					
Panhandle Association Totals	540.00		920.00			920.00	1,460.00							•		700.00					700.00	2,160.00
						<u> </u>														<u> </u>		
Other/Miscellaneous							•						•							•		
150 Florida Mission Board	4,000.00	8,000.00	2,000.00	2,000.00	2,000.00	6,000.00	18,000.00	2,500.00	5,000.00	1,250.00	1,250.00 1	1,250.00	3,750.00	11,250.00		150.00					150.00	29,400.00
151 WNAC																						•
152 Christian Ministries Board																						•
990 FWAC																						•
991 The District WAC																						
998 Golf Tournament																						•
999 Miscellaneous	1						•								•							•
Other/Miscellaneous Totals	4,000.00	8,000.00	2,000.00	2,000.00 2,000.00		6,000.00	18,000.00	2,500.00	5,000.00	1,250.00	1,250.00 1,	1,250.00 3	3,750.00	11,250.00		150.00			,		150.00	29,400.00
Grand Totals from Associations	22,059.22	28,757.40	22,059.22 28,757.40 13,716.82	7,901.29	5,047.67 26,665.78		<mark>77,482.40</mark>	17,416.12 20	20,723.40	7,470.50 1	17,891.75 8,	8,853.95 34	34,216.20 7	72,355.72	19,850.00	5,525.00	150.00	150.00	450.00	938.14 <mark>2</mark>	26,313.14	176,151.26

#### Top Ten Giving Churches 2024

#### **Cooperative Funds**

1-	Damascus FWB- Marianna	\$10,315.50
2-	First FWB, Chipley	\$10,205.92
3-	Piney Grove FWB, Chipley	\$ 8,761.69
4-	Connect FWB, Summerfield	\$ 7,150.80
5-	Traveler's Rest FWB, Clarksville	\$ 5,484.00
6-	New Hope Fellowship – Cocoa	\$ 5,128.70
7-	First FWB, Tampa	\$ 4,500.00
8-	Ryanwood Fellowship FWB- Vero Beach	\$ 3,945.08
9-	First FWB- Auburndale	\$ 2,799.09
10-	- Harmony FWB – Lake Butler	\$ 2,500.00

#### **Mission Shares**

1-	Piney Grove FWB – Chipley	\$2	23,360.14
2-	Damascus FWB – Marianna	\$ 1	L4,258. 20
3-	Ryanwood Fellowship FWB- Vero Beach	\$	4,665.00
4-	First FWB- Tampa	\$	4,500.00
5-	Harmony FWB- Lake Butler	\$	4,000.00
6-	Traveler's Rest FWB- Clarksville	\$	3,843.00
7-	New Hope Fellowship – Cocoa	\$	3, 620.00
8-	Blackwelder Memorial FWB- Worthington Springs	\$	2, 400.00
9-	First FWB – Chipley	\$	2,317.14
10-	Harmony FWB – Lake Butler	\$	2,000.00

#### Executive Director's Report April, 2025

You may remember the old song, "There is joy in serving Jesus, As I journey on my way, joy that fills my heart with praises, every hour and every day. There is joy, joy, joy in serving Jesus." That old song, written in 1931, expresses the feeling of my heart as I have had the privilege of serving the Lord and this State Association over the years. It has been a lot of hard work, lots of miles, a good bit of short nights and numerous challenges but yet, tremendous joy. I thank the Lord for allowing me to serve through the years. I attended my first Florida State Association meeting in 1983 after I had been called to pastor in Vero Beach. At that first meeting, I was elected as the assistant clerk for the State. Bro. Larry Montgomery was the clerk at the time. Two years later, he stepped down and I was elected as the State Clerk. That was a position I continued in until being selected as the Executive Director in 2003. Along with being the clerk, I was appointed as the editor of the State publication, The Coordinator. Most of that time, it was pre-computer days, so all was done on a typewriter. In 1990, our state moved from 3 different meetings, taking place at three different locations and three different times, to a combined State Association Meeting in a hotel format. Since I needed relevant information for The Coordinator, I also became the meeting planner for the meeting. (I think that was more by default than the thought that I would be the ideal meeting planner.) Through the years, that role had been mine in an unofficial capacity. It eventually became part of the task of the Executive Director. Over time, I have had the privilege of developing that role to help all our boards; have become a part of the Religious Conference and Meeting Association, and even earning the Certified Meeting Professional Designation (CMP). I owe thanks for that to the encouragement of men like Jack Williams and Melvin Worthington.

Through these years, the knowledge and experience from that role has been used to serve our State Association on various fronts. Stepping into this position, I had several goals I hoped to accomplish. One was to offer a retreat for our seniors. Thankfully that has been accomplished. And while we always wish for greater participation, it has been a great success. I also wanted to begin a golf tournament to help our Mission Shares program and to offer fellowship for guys that otherwise may never get together. We've had some good fellowship, and been able to provide some needed funds for our Shares plan. Another goal was to provide training for our board members, and we were able to organize our first Board Training Retreat in 2022 with all boards present and Dr. Ron Hunter facilitating. With the help of my wife and the vision of our Planning Committee, we have been able to offer our Ministers' Wives a retreat. A heartfelt goal was to deepen relationships with our pastors. Many hours and meals later, I am grateful for those relationships. On the other end, some goals have not been met and I hope will still be worked on. A goal of getting more of our churches participating in our State's programs and support has not yet been realized. We still have roughly the same level of participation today as we had in 2003 when I assumed this role. I am praying that future directors can somehow gain greater participation.

As I look back on 2024, I reflect on a difficult year for this office due to lingering effects from a stroke for me, and for the State as a whole with declining finances for both our Coop program and Mission Shares. In spite of a tough year financially, we witnessed some great events across the State. Those included a great State Association Meeting; successful Mission Share Golf Tournament; two excellent Christian Workers Conferences; an encouraging Ministers' Retreat/ Cruise; and exciting Seniors' Summit.

- Our 2024 Ministers' Retreat was a cruise out of Port Canaveral that went to Nassau, Bahamas and to Coco Cay. We were privileged to have Anthony & Lea Edgmon on board with us and Anthony shared the devotion for our service.
- Our 2024 Mission Share Golf Tournament was held at The Plantation in Crystal River on Father's Day weekend. Todd Shelly & Jimmy Morgan won the tournament on their first year participating. Thanks to all the following sponsors, we were able to raise about \$1400 for Mission Shares. The following were sponsors for our 2024 tournament:

First FWB Church, Seffner (2) Ryanwood Fellowship FWB, Vero Beach -Women's Ministries Ryanwood Fellowship FWB, Vero Beach - Master's Men Ryanwood Fellowship FWB, Vero Beach Ryanwood Fellowship, Adult Sunday School Class **Central Assoc. of Free Will Baptists** Indian River Association of FWBs North American Ministries (NAM) Florida Mission Board (2) **Chuck Kuhr Family Blackwelder Memorial FWB** Salem Association of FWB **Brister Signs, Vero Beach** Harmony FWB, Lake Butler Greater St. John's River ASSN. Indian River Assn. Mission Board (2)

Owen Farm, Chipley Connect Church, Summerfield (2) First FWB, Tampa (2) D6 Family Ministries FL Christian Ministries Board (2) First FWB, Panama City Harmony FWB, Lake Butler (2) First FWB, Panama City West Palm Beach FWB Church First FWB Church, Tamps (2)



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A special thank you to:

FLORIDA Welch College and D6 Family Ministries for sponsoring the beverage carts; to the FWB Foundation for sponsoring the golf carts; and to Brister Signs, Vero Beach for all the tee signs.

- Our Christian Workers Conferences were held in Orlando and Panama City Beach, with "A Life of Worship" as the theme. Doug Little did an excellent job in leading us in this important matter. Many expressed that this year's conferences were the best we've had.
- The 2024 Seniors Summit was held at the Drury Plaza Hotel in Orlando. Dr. Neil Gilliland was the speaker as he challenged the group in their walk and entertained the attendees throughout the retreat.

The Events in the coming months of 2025 include:

- The Christian Workers Conferences on September 5-6 at the Holiday Inn airport in Orlando and the Springhill Suites on November 7-8 in Panama City Beach. Derek Altom will speak on Generational Discipleship.
- > This year's Seniors Summit will be held in St. Augustine at the Hampton Inn on US.1 on October 13-15.
- Unfortunately, our Mission Shares Golf Tournament will not be held this year. The course and hotel were significantly damaged and have been closed since the hurricanes last fall.

As I step down from being the Executive Director, I do so with much gratitude for your support and encouragement with great pleasure in what has been accomplished and with high expectations of where the State is going with Duane Littlefield assuming this role.

As I close this report, I have so many I need to thank for their support and help through the years. Of course, I start with my wife who has given of herself to help my accomplishing this ministry. I am thankful for the various moderators I have served under including the late Dr. Leroy Cutler, Tim Owen, Paul Smith, the late Jim Christian and Dr. Will Beauchamp. Thanks to Mike Taggart for all his years of faithful service to our State by providing the sound for many of our events. To each of the editors and lay out Individuals who produced *The Coordinator.* Special thanks to Ryanwood Fellowship for allowing me to serve in this role while pastoring their church. Just saying thanks is not enough.

#### **Christian Ministries Board Report** Fiscal Year 2024

The Christian Ministries Board is grateful for a variety of opportunities to serve the state of Florida during 2024. We are thankful to the Lord for a fruitful year of activities and ministry. January was a time of encouragement and refreshment for those who attended the Ministers Cruise. Attendees departed from Cape Canaveral and spent time at sea and in the Bahamas. Eleven ministers and wives participated in this trip.

Pastors, leaders, and lay people from around the state gathered in Orlando (during September) and Panama City Beach (during November) to attend the annual Christian Workers' Conferences. Doug Little used his expertise and passion for leading worship to teach five sessions entitled "A Life of Worship." Through personal experience, Scripture, and practical advice, Doug challenged the groups to realize the responsibility and privilege it is to worship God both privately and corporately. A total of 97 individuals at both conferences greatly benefited from the fellowship and information that was presented.

The State Youth Competition continues to be an important aspect of the Christian Ministries Board. The board desires that all participants deepen their faith, learn Scripture, develop their talents, and prepare for various ways of serving the local church. This past year 85 students participated in 108 competitive events in the areas of Bible, music, art, writing, communication, and creative arts. We would like to extend a special thanks to those who helped judge and facilitate the competition. Our volunteers are vital to the success of this event. The youth of Florida represented our state well at the National Youth Conference in July, which took place in Tampa.

We are grateful for a total of 25 scholarships the board was able to distribute during 2024 fiscal year. For our students, this included 9 for Welch College, 2 E-team, 8 Truth and Peace, 1 Youth Evangelistic Team, and 3 College Mission Program scholarships. Additionally, the CM Board was able to assist with sponsorship for the Relevant Marriage Retreat and the Mission Shares Golf Tournament.

Thank you to the State Association for your continued support as we seek to fulfill our mission. It is an honor to serve individuals across our state, and through the Lords power we hope to continue to be a blessing and benefit to Free Will Baptists in Florida for years to come.

Charlie Elliott (Chairman), Clark Ryman, Lindsay Craft, Leron Bush, Allan Austin

#### **Christian Ministries Board Financial Report 2024**

INCOME	2	026 Proposed	20	25 Approved	<u>20</u>	24 Approved	2	024 Actual
General Fund Balance Forwarded	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	10,443.00
Со-Ор	\$	15,500.00	\$	13,500.00	\$	13,500.00	\$	13,833.43
Ministers Retreat	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	-
Christian Worker Conference (CWC)	\$	7,000.00	\$	7,000.00	\$	7,000.00	\$	6,150.00
State Youth Conference (SYC)	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	4,890.00
Reimbursement from State							\$	2,437.15
	\$	33,500.00	\$	31,500.00	\$	31,500.00	\$	37,753.58
<u>EXPENSES</u>								
Ministers Retreat	\$	8,000.00	\$	8,000.00	\$	8,000.00	\$	1,800.00
Christian Worker Conference (CWC)	\$	12,000.00	\$	12,000.00	\$	12,000.00	\$	11,585.72
State Youth Conference (SYC)	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	7,887.24
Scholarships	\$	8,000.00	\$	8,000.00	\$	8,000.00	\$	9,650.00
Administrative (includes amount owed to state for reimbursement)	\$	500.00	\$	500.00	\$	500.00	\$	316.21
	\$	34,500.00	\$	34,500.00	\$	34,500.00	\$	31,239.17
							<u>^</u>	27 752 50
Total Income to Account for FY2024							\$	37,753.58
Total Expenses for FY2024							\$	31,512.17
End of year balance 12/31/2024							\$	6,241.41
Breakdown of how the approved Co	o-Op funds	will be dispersed	l thro	ough the 2025	СМЕ	activities		
Ministers Retreat			\$	2,000.00				
CWC			\$	4,000.00				
SYC			\$	3,000.00				
Scholarship			\$	7,000.00				
Administrative			\$	500.00				
Total Approved			\$	16,500.00				
Carry Forward		Bank Statemen	t as o	f12/31/2023			\$	7,383.08
2025 Deposits to date		Builk Statemen		112, 51, 2025			Ŷ	7,303.00
			Min	ister's Retreat	Reg		\$	200.00
			Co-C				\$	1,125.00
			Co-C				\$	1,125.00
2024 Expenses to date				56			Ŷ	1,125.00
	ام/۷	ch College Spring	702	5 Scholarshins			\$	3,600.00
		riage Retreat 202					\$	400.00
	ividi		5 501	ioidi sinp			Ļ	+00.00
Current Fund Balance								
		Bank Balanc	e as e	of 2/29/2024			\$	5,833.08

#### Florida Free Will Baptist Mission Board Inc. 2024 Annual Report

The Mission Board is an extension of you the Florida State Association of Free Will Baptist. This year we have continued to support the Connect Church in Summerfield. Frank and Debbie Webster have been doing an outstanding ministry in the Summerfield community. Attendance has continued to increase. More importantly, salvations and baptisms have exceeded what many established churches are reporting. In addition to their ministry duties at the church the Webster's served as Team Leaders for a E-TEAM group to Bulgaria during the summer further fulfilling the Great Commission in not only presenting the gospel in their local community but also taking it to the uttermost parts of the world.

David and Lindsey Mitchner who moved from Missouri in early 2023 to work as Associate Church Planters in the areas of music and outreach turned in their resignation to the Mission Board and NAM (North American Ministries) with whom the Connect Church is a Joint Project. Their resignations were accepted in November, and they have since moved back to Missouri.

While presently we do not have any Hispanic works in Florida (directly under the Mission Board) we are continuing to supplement and support financially the Hispanic work in Tampa through the First Church in Seffner.

The Mission Board additionally has continued to support monthly the work of Florida Native Brandon Smith and the Hickory Project Church Plant in North Carolina.

In addition to supporting Church Planting, the Mission Board also supported the following individuals for short-term missions:

Hannah Project: Central Asia - Ann Brown CMP (College Mission Program) – Malena Campis CMP – Kaylan Hagan

The Mission Board, upon your approval during the State Meeting, recommends how the Florida Mission Shares monies are distributed. The Mission Board recommends the percentage of distribution from received monies and not a monetary amount. This year's Mission Shares did not reach its projected goal (20% shortfall). Because of the shortfall of Mission Shares received this year our missionaries will receive less than the year prior. We encourage everyone to look at their individual, church, and associational Mission Share giving and if they desire to help keep our supported Florida Missionaries on their respective fields of ministry, find a way to increase Share amounts.

In Christ Service,

Robert W. (Bob) Brown, Ph.D., Chairman Jimmy Aldridge John Howell Miguel Mesa Larry Clyatt

#### Florida Free Will Baptist Mission Board Profit & Loss Budget vs. Actual January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget
Income			
Miscellaneous Income	2,400.00		
Florida Shares	49,239.21	60,000.00	-10,760.79
FWB Foundation Income	124,164.29	233,770.00	-109,605.71
Total Income	175,803.50	293,770.00	-117,966.50
Gross Profit	175,803.50	293,770.00	-117,966.50
Expense			
Board Honorarium	3,000.00	3,000.00	0.00
Board Travel Expense	4,460.14	8,000.00	-3,539.86
Christmas Bonus (Missionaries)	0.00	2,250.00	-2,250.00
Conferences (Missionaries)	0.00	3,600.00	-3,600.00
Insurance-Liability	317.81	3,000.00	-2,682.19
Legal Expense	0.00	750.00	-750.00
Miscellaneous Expense	711.25	1,200.00	-488.75
Mission Shares	24,000.00	24,000.00	0.00
Nat'l Assn Exp (Missionaries)	0.00	3,000.00	-3,000.00
Office Supplies & Expenses	450.00	500.00	-50.00
Other Mission Support			
Connect - Websters Salary	52,254.12	71,070.00	-18,815.88
Connect - David Mitchner	62,004.00	62,000.00	4.00
Connect Church Rent	48,000.00		
Brandon Smith- North Carolina	6,000.00		
First FWBCTampa-Hispanic Work	14,400.00	14,400.00	0.00
Additional Mission Support	5,500.00	10,000.00	-4,500.00
Total Other Mission Support	188,158.12	157,470.00	30,688.12
State Assn Exp (Missionaries)	0.00	2,000.00	-2,000.00
State Assn Support (Co-Op)	15,000.00	15,000.00	0.00
Treasurer	3,000.00	3,000.00	0.00
Wilwood Missionary	0.00	65,000.00	-65,000.00
Wildwood Project Support	493.00	2,000.00	-1,507.00
Total Expense	239,590.32	293,770.00	-54,179.68
Net Income	-63,786.82	0.00	-63,786.82

#### Florida Free Will Baptist Mission Board Balance Sheet

As of December 31, 2024

ASSETS Current Assets TD Bank 28,182.15 Total Checking/Savings 28,182.15 Accounts Receivable Florida State FWB Assoc Rec/Pay 18,246.56 Total Accounts Receivable 18,246.56 Total Current Assets 46,428.71 Fixed Assets 46,428.71 Fixed Assets 279,273.72 Wildwood/Villages Property 279,273.72 Wildwood/Villages Property 299,428.49 Total Fixed Assets 578,702.21 Other Assets 578,702.21 Other Assets 578,702.21 Other Assets 278,772 REIT Endowment Investment #240-30304 162,993.45 Money Mgmt #224-40174 1,081,907.72 REIT Endowment #243-30304 1,000,000.00 Total Free Will Baptist Foundation 2,244,901.17 Total Other Assets 2,244,901.17 TOTAL ASSETS 2,870,032.09 LIABILITIES & EQUITY 2,933,818.91 Net Income -63,786.82 Total Equity 2,870,032.09 TOTAL LIABILITIES & EQUITY 2,870,032.09		Dec 31, 24
Accounts Receivable Florida State FWB Assoc Rec/Pay18,246.56Total Accounts Receivable18,246.56Total Accounts Receivable18,246.56Total Current Assets46,428.71Fixed Assets279,273.72West Palm Beach MissionProperty Wildwood/Villages Property279,273.72Z79,273.72299,428.49Total Fixed Assets578,702.21Other Assets578,702.21Other Assets578,702.21Other Assets578,702.21Other Assets162,993.45Free Will Baptist Foundation Endowment Investment #240-30304 Money Mgmt #224-40174 REIT Endowment #243-30304162,993.45Total Free Will Baptist Foundation Total Free Will Baptist Foundation2,244,901.17Total Other Assets2,244,901.17TOTAL ASSETS2,870,032.09LIABILITIES & EQUITY Equity Opening Balance Equity Net Income2,870,032.09Total Equity2,870,032.09	Current Assets Checking/Savings	28,182.15
Florida State FWB Assoc Rec/Pay18,246.56Total Accounts Receivable18,246.56Total Current Assets46,428.71Fixed Assets279,273.72West Palm Beach MissionProperty Wildwood/Villages Property279,273.72Z99,428.49299,428.49Total Fixed Assets578,702.21Other Assets578,702.21Other Assets578,702.21Other Assets578,702.21Other Assets162,993.45Money Mgmt #224-40174 REIT Endowment Investment #240-30304162,993.45Money Mgmt #224-40174 REIT Endowment #243-303041,000,000.00Total Free Will Baptist Foundation C,244,901.172,244,901.17Total Other Assets2,244,901.17TOTAL ASSETS2,870,032.09LIABILITIES & EQUITY Equity Opening Balance Equity Net Income2,870,032.09Total Equity2,870,032.09	Total Checking/Savings	28,182.15
Total Current Assets46,428.71Fixed Assets279,273.72West Palm Beach MissionProperty279,273.72Wildwood/Villages Property299,428.49Total Fixed Assets578,702.21Other Assets578,702.21Other Assets578,702.21Other Assets162,993.45Free Will Baptist Foundation162,993.45Money Mgmt #224-401741,081,907.72REIT Endowment #243-30304162,993.45Total Free Will Baptist Foundation2,244,901.17Total Other Assets2,244,901.17Total Other Assets2,870,032.09LIABILITIES & EQUITY2,933,818.91Requity0pening Balance Equity2,933,818.91Net Income-63,786.82Total Equity2,870,032.09		18,246.56
Fixed Assets West Palm Beach MissionProperty Wildwood/Villages Property279,273.72 299,428.49Total Fixed Assets578,702.21Other Assets578,702.21Other Assets578,702.21Other Assets162,993.45 1,081,907.72 REIT Endowment #243-30304Total Free Will Baptist Foundation Endowment #243-30304162,993.45 1,081,907.72 1,081,907.72 1,000,000.00Total Free Will Baptist Foundation2,244,901.17 2,244,901.17Total Other Assets2,244,901.17TOTAL ASSETS2,870,032.09LIABILITIES & EQUITY Equity Opening Balance Equity Net Income2,933,818.91 -63,786.82Total Equity2,870,032.09	Total Accounts Receivable	18,246.56
West Palm Beach MissionProperty Wildwood/Villages Property279,273.72 299,428.49Total Fixed Assets578,702.21Other Assets Free Will Baptist Foundation 	Total Current Assets	46,428.71
Other AssetsFree Will Baptist FoundationEndowment Investment #240-30304Money Mgmt #224-40174REIT Endowment #243-30304Total Free Will Baptist Foundation2,244,901.17Total Other Assets2,244,901.17TOTAL ASSETSLIABILITIES & EQUITYEquityOpening Balance EquityNet IncomeTotal Equity2,870,032.09	West Palm Beach MissionProperty	
Free Will Baptist Foundation162,993.45Endowment Investment #240-303041,081,907.72Money Mgmt #224-401741,081,907.72REIT Endowment #243-303041,000,000.00Total Free Will Baptist Foundation2,244,901.17Total Other Assets2,244,901.17TOTAL ASSETS2,870,032.09LIABILITIES & EQUITY2,933,818.91Equity0pening Balance Equity2,933,818.91Net Income-63,786.82Total Equity2,870,032.09	Total Fixed Assets	578,702.21
Total Other Assets2,244,901.17TOTAL ASSETS2,870,032.09LIABILITIES & EQUITY Equity Opening Balance Equity Net Income2,933,818.91 -63,786.82Total Equity2,870,032.09	Free Will Baptist Foundation Endowment Investment #240-30304 Money Mgmt #224-40174	1,081,907.72
TOTAL ASSETS2,870,032.09LIABILITIES & EQUITY Equity Opening Balance Equity Net Income2,933,818.91 -63,786.82Total Equity2,870,032.09	Total Free Will Baptist Foundation	2,244,901.17
LIABILITIES & EQUITY Equity Opening Balance Equity Net Income Total Equity 2,933,818.91 -63,786.82 2,870,032.09	Total Other Assets	2,244,901.17
Equity Opening Balance Equity Net Income2,933,818.91 -63,786.82Total Equity2,870,032.09	TOTAL ASSETS	2,870,032.09
Net Income         -63,786.82           Total Equity         2,870,032.09		
TOTAL LIABILITIES & EQUITY 2,870,032.09	Total Equity	2,870,032.09
	TOTAL LIABILITIES & EQUITY	2,870,032.09

Florida FWB	Mis	sion Board 20	)26 F	Proposed Bu	dget	t
ACCOUNT NAME	202	24	202	25	202	26
	Act	ual	Ар	proved	Pro	posal
Connect Church	\$	2,400.00			\$	9,600.00
Florida Shares	\$	49,239.21	\$	60,000.00	\$	42,000.00
FWB Foundation Income	\$	124,164.29	\$	233,770.00	\$	230,702.00
TOTAL INCOME	\$	175,803.50	\$	293,770.00	\$	282,302.00
Expenditure:						
Webster's Salary & Benefits	\$	52,254.12	\$	71,070.00	\$	73,202.00
New Church Salary & Benefits	\$	62,004.00	\$	62,000.00	\$	50,000.00
Wildwood Project Support	\$	493.00	\$	19,000.00	\$	5,000.00
Connect's Church Rent	\$	48,000.00	\$	65,000.00	\$	65,000.00
Tampa Partnership Spanish Work	\$	14,400.00	\$	14,400.00	\$	14,400.00
Mission Shares	\$	24,000.00	\$	24,000.00	\$	24,000.00
Other Mission Support	\$	11,500.00	\$	10,000.00	\$	6,000.00
Nat'l Assn. Expenses-Missionari	es		\$	3,000.00	\$	3,000.00
State Assn. Expenses- Missional	ries		\$	2,000.00	\$	2,000.00
Conferences	\$	-	\$	3,600.00	\$	3,600.00
Christmas Gifts	\$	-	\$	2,250.00	\$	2,250.00
State Assn. Co-Op Support	\$	15,000.00	\$	15,000.00	\$	15,000.00
Treasurer	\$	3,000.00	\$	3,000.00	\$	2,700.00
Board Chairman Honrarium	\$	3,000.00	\$	3,000.00	\$	2,700.00
Board Travel Expenses	\$	4,460.14	\$	8,000.00	\$	8,000.00
Legal Expenses	\$		\$	750.00	\$	750.00
Office Supply & Expenses	\$	450.00	\$	500.00	\$	500.00
Liability Insurance	\$	317.81	\$	3,000.00	\$	3,000.00
Miscellaneous	\$	711.25	\$	1,200.00	\$	1,200.00
TOTAL EXPENSES	\$	239,590.32	\$	310,770.00	\$	282,302.00

#### Mission Shares Financial Report Fiscal Year 2024

#### FLORIDA STATE ASSOCIATION OF FREE WILL BAPTISTS

#### Schedule of Payments to International Missions from Mission Shares January - December 2024

Unallocated Mission Shares Year to Date		120,935.05
Balance from Golf Tournament		2,162.48
	Total	123,097.53
40 percent allocation to Mission Board from Mission Shares		49,239.21

60 percent allocation to International Missions from Mission Shares

Individual Allocations	Edgmond 25%	Teague- 25%	Jacob Austin- 20%	Taylor Pate 20%	Partnerships- 10%	Total
	18,464.63	18,464.63	14,771.70	14,771.70	7,385.85	73,858.52
Direct Designations from Churches						-
TOTAL	18,464.63	18,464.63	14,771.70	14,771.70	7,385.85	73,858.52

73,858.52

#### **Mission Shares Plan of Support**

#### 2026 Budget

Goal					\$105,000.00
IM, Inc.			60%		\$ 63,000.00
Edgmons	30%				
J. Teagues	30%				
Austins	30%				
IM Partnerships	10%				
Florida Free Will Baptist	Missions	40%		\$ 42,000.00	
The Villages Mission		100%			

#### **Women's Ministries Board Report**

This past year was a busy one for our Women's Ministries board. Our biggest challenge by far was our part in hosting the National Convention in Tampa. For the women, that means creating centerpieces and table favors for the Tuesday night Laughter and Latte event, presenting gifts to the National Board, and hosting the National Board for lunch on Monday afternoon. Usually that luncheon takes place at the convention center, but we chose to take the ladies – all 17 of us – on the trolley to the Columbia Restaurant for a real Florida experience. We also provided the special music for the Celebration Service on Tuesday morning – Set Apart from Tampa - our favorite young ladies group, did an excellent job and made us proud. We enjoyed the week, but are happy to have it behind us. We also want to thank the state budget committee for helping us with our expected contribution to the Host State Convention Fee. Our ladies worked hard, but were thankful for the help!

We continued our Heart to Heart zoom calls for pastor's wives this year, meeting about every other month. This is a great time to discuss different topics, share in each other's lives, and pray for each other, our husbands, and our churches. If you'd like to join our next call, just let Diana Bryant know and you'll get the zoom invitation.

Over the past year, our women worked together to send support to the Alabama Children's Home through a purse sale, and we contributed to Ann Marie Brown's mission trip to Kazakhstan. We were able to send a few gifts to Taylor Pate in Japan with Rachel Bryant when she went to visit our missionaries in Tokyo and Hokkaido. Women also worked together to contribute to Jacob and Faith Austin's account as a wedding present.

A big event for our women's ministries across the country was the Shine! Conference, a conference movement you've heard about from us for several years now. This was a first though! The live conference, for girls 12-18, was held in Nashville, TN, but was simulcast to 29 other locations, 2 of which were here in Florida. Our women in Pensacola and Tampa hosted events and were part of the 1200 or so girls around the country who heard messages of their worth a daughters of the King and the difference understanding that makes in their life, their choices, and their decisions. Our board was able to scholarship 10 girls in Pensacola for this event.

We also want to thank those churches, association, and other groups who sponsored tables at our annual missions luncheon at the state meeting. This method assures that everyone present at the state meeting can attend the luncheon and enjoying hearing from our missionaries.

As a board, we continue to look for ways to involve the many women's groups around our state in fellowship, encouragement, growth, and service. We have generous and committed women across the state who give and support our missionaries, colleges, and several other ministries.

We'd love to hear from any of our women if there are ways we can assist or provide resources for the things they are doing.

Diana Bryant, Chairman

#### WOMEN'S MINISTRIES BOARD FINANCIAL REPORT JANUARY 1, 2024-DECEMBER 31, 2024

INCOME	2024 Actual	2025 Budgeted 2	2026 Proposed
Co-op Convention Fund FWB Foundation Mission Service Offering Money Tree Purse Sale Women's Groups	5,000.00 1,000.00 13,030.98 479.00 625.00 345.00 466.00	\$5,000.00 1,000.00	\$5,000.00
Total Income	\$20,945.98	\$6,000.00	\$5,000.00
DISBURSEMENTS		Breakdown of Propos	ed Budget 2026
Austin, Jacob FWB Children's Home Honorariums IM-Hanna Project National Expense W/M Board Meeting Expense WNAC (General Fund)		Events Administration WNAC Support Mission Suppor	t 1,400.00
Total Disbursements Interest Income Beginning Bal.1-1-24 Total Income Less Total Expense Bank Bal. 12-31-24	\$ 17,868.68 \$ 4,894.52 20,945.98 <u>17,868.68</u> \$ 7,971.82	Account Balance Total Transferred to Check Ending Balance	\$12,830.78 <u>200.20</u> \$13,030.98 <u>13,030.98</u> -0-

#### Planning Committee Meeting September 10, 2024 Drury Plaza Hotel, Orlando

Members Present: Randy Bryant, Will Beauchamp, Diana Bryant, Charlie Elliott, Duane Littlefield, Bob Brown

Called to order by Will Beauchamp

Prayer Charlie Elliott

Reports were given by Bob Brown—Mission Board, Diana Bryant—Women's Ministries Board, Charlie Elliott— CM Board, and Randy Bryant—Executive Office.

M To underwrite Timothy McNeil's expense for Disaster relief trip up \$1200 from the disaster relief fund /S/C

Executive Committee will meet at noon on Tuesday, Oct 15<sup>th</sup> during Senior Summit to interview new Executive Director.

81<sup>st</sup> State Meeting Planning—April 30-May 3 Theme for 2025—Building a Faithful Legacy Location—DoubleTree Hotel, Jacksonville Airport Worship—Doug Little Speakers—REDACTED INFORMATION TO BE ANNOUNCED AT THE 2025 MEETING

M to adjourn /S/C

#### Florida State Association Executive Committee Meeting October 15, 2024 Drury Plaza Hotel, Orlando, FL

Members present: Will Beauchamp, Blake Nance, Allan Austin, David Johnson, Sam Lucky, Diana Bryant, Jimmy Aldridge, Bob Brown

Members via Zoom: Jeremy Craft, Josue Suarez, Charlie Elliott

The committee interviewed two candidates for the next Executive Director.

The committee voted by paper ballot or text message to hire Duane Littlefield.

Diana L. Bryant, Acting Clerk

#### Florida State Association Executive Committee Meeting November 11, 2024 Via Email

Members present: Will Beauchamp, Blake Nance, Allan Austin, David Johnson, Sam Lucky, Diana Bryant, Jimmy Aldridge, Bob Brown, Jeremy Craft, Josue Suarez, Charlie Elliott, Charles Johnson

Motion was made by Will Beauchamp with a second by Sam Lucky to approve the following items:

- 1. Duane Littlefield to begin employment January 1, 2025 and begin attending meetings, events, etc, alongside Randy Bryant
- 2. Approve \$1000 to purchase a new laptop and printer for Duane Littlefield
- 3. Give Duane Littlefield the authority to open a new checking account at a bank convenient to himself and the state bookkeeper. (Duane, Randy, and Sandra Tyre as signatories)

After 48 hours the motion passed unanimously.

Diana L. Bryant, Acting Clerk

#### Executive Committee Agenda May 1, 2025 1:00 p.m.

Roll Call and Proxy Seating	Jeremy Craft
State Treasurer's Report	Randy Bryant
Executive Office Report	Randy Bryant
Reports of Standing Boards	
Christian Ministries Board	Charlie Elliot
Mission Board	Bob Brown
Mission Shares Budget	Bob Brown
Women's Ministries Board	Diana Bryant
Report of Committees	
Planning Committee	Jeremy Craft
Budget Committee	Sam Lucky
New Business	
Miscellaneous	
Adjournment	